Project Work Plan Template

**Goal**: *Restore, enhance and protect a network of land and water habitats to support fish and wildlife, and to afford other public benefits, including water quality, recreational uses and scenic value across the watershed.*

**Outcome**: *Sustain and increase the habitat benefits of SAV (underwater grasses) in the Chesapeake Bay. Achieve and sustain the ultimate outcome of 185,000 acres of SAV Bay-wide necessary for a restored Bay. Progress toward this ultimate outcome will be measured against a target of 90,000 acres by 2017 and 130,000 acres by 2025.*

**Long term Target**: *130,000 acres by 2025*

**2 year Target**: *60,000 acres by 2016*

 **Partner contributions to 2 year target**: *MD 25,000 acres; VA 25,000 acres; DC 10,000 acres.*

|  |
| --- |
| **Management Approach 1:** *Restore Water Quality*  |
| **Key Action Steps** | **Output/Result** | **Timeline** | **Partner Responsible** | **Estimated Project Cost** | **Identified Funding** |
| *Define each action step on its own row. Define as many action steps as necessary by adding rows to the table. Identify specific program that will be used to achieve action.* |  | *Identify completion date (month and year) for each action step.* | *Identify responsible partner for each action step.* | *Best estimate total cost of project (need)* | *Best Estimate of funding available and identified*  |
|  |  | *December 2016* | ***GIT 2*** |  |  |
|  |  | *December 2016* | ***MD*** |  |  |
|  |  | *December 2016* | ***DC*** |  |  |
|  |  | *December 2016* | ***EPA*** |  |  |
|  |  | *December 2016* | ***CBC*** |  |  |
| **Management Approach 2:** *Protect existing SAV by characterizing threats and developing protection measures, establishing protection area criteria, minimizing the effects of invasive species, and increasing understanding of the potential effects of sea-level rise on SAV populations* |
| **Key Action Steps** |  | **Timeline** | **Partner Responsible** | **Estimated Project Cost** | **Identified Funding** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Management Approach 3:** *Restore SAV where possible, targeting sites with suitable water quality and high potential to benefit living resources.* |
| **Key Action Steps** |  | **Timeline** | **Partner Responsible** | **Estimated Project Cost** | **Identified Funding** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Management Approach 4:** *Enhance research, citizen involvement, and education* |
| **Key Action Steps** |  | **Timeline** | **Partner Responsible** | **Estimated Project Cost** | **Identified Funding** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |