**OCFO Briefing Prep**

**Fiscal Year Funding Allocations for CBIG, CBRAP and Local Government Funding:**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | FY10 | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 |
| **DC** | **CBIG** | $767,000 | $767,000 | $767,000 | $767,000 | $1,250,000 | $1,250,000 | $1,250,000 |
| **CBRAP** | $723,036 | $723,036 | $723,036 | $675,916\* | $723,036 | $723,036 | $723,036 |
| **Local gov’t** |  |  |  |  | $322,784 | $322,784 | $322,784 |
| **DE** | **CBIG** | $500,000 | $500,000 | $500,000 | $500,000 | $1,250,000 | $1,250,000 | $1,250,000 |
| **CBRAP** | $820,465 | $820,465 | $820,465 | $702,665\* | $820,465 | $820,465 | $820,465 |
| **Local gov’t** |  |  |  |  | $366,000 | $366,000 | $366,000 |
| **MD** | **CBIG** | $2,287,000 | $2,287,000 | $2,287,000 | $2,287,000 | $2,515,700 | $2,515,700 | $2,515,700 |
| **CBRAP** | $2,758,047 | $2,758,047 | $2,758,047 | $2,652,026\* | $2,758,047 | $2,758,047 | $2,758,047 |
| **Local gov’t** |  |  |  |  | $1,231,270 | $1,231,270 | $1,231,270 |
| **NY** | **CBIG** | $500,000 | $500,000 | $500,000 | $500,000 | $1,250,000 | $1,250,000 | $1,250,000 |
| **CBRAP** | $1,007,223 | $1,007,223 | $1,007,224 | $948,323\* | $1,007,224 | $1,007,224 | $1,007,224 |
| **Local gov’t** |  |  |  |  | $449,653 | $449,653 | $449,653 |
| **PA** | **CBIG** | $2,287,000 | $2,287,000 | $2,287,000 | $2,287,000 | $2,515,700 | $2,515,700 | $2,515,700 |
| **CBRAP** | $2,666,819 | $2,666,819 | $2,666,819 | $2,160,280\* | $2,666,819 | $2,666,819 | $2,666,819 |
| **Local gov’t** |  |  |  |  | $1,190,544 | $1,190,544 | $1,190,544 |
| **VA** | **CBIG** | $2,287,000 | $2,287,000 | $2,287,000 | $2,287,000 | $2,515,700 | $2,515,700 | $2,515,700 |
| **CBRAP** | $2,552,098 | $2,552,098 | $2,552,098 | $2,257,599\* | $2,552,098 | $2,552,098 | $2,552,098 |
| **Local gov’t** |  |  |  |  | $1,139,629 | $1,139,629 | $1,139,629 |
| **WV** | **CBIG** | $500,000 | $500,000 | $500,000 | $500,000 | $1,250,000 | $1,250,000 | $1,250,000 |
| **CBRAP** | $672,311 | $672,311 | $672,311 | $625,191 | $672,311 | $672,311 | $672,311 |
| **Local gov’t** |  |  |  |  | $300,139 | $300,139 | $300,139 |

\* Decreased funding levels due to sequestration budget cuts in FY2013

**Chesapeake Bay Implementation grants** are for the purpose of implementing the management mechanisms established under the *2014 Chesapeake Bay Watershed Agreement* goals and outcomes, with particular emphasis on state programs for control and abatement of nonpoint source nutrient and sediment pollution (including atmospheric deposition as a nonpoint source).

**Chesapeake Bay Regulatory and Accountability grants** aid the six states and DC in implementing and expanding their jurisdictions’ regulatory, accountability, assessment, compliance, and enforcement capabilities in support of reducing nitrogen, phosphorus, and sediment loads delivered to the Bay to meet the Water Quality Goal of the *2014 Chesapeake Bay Watershed Agreement* and the Bay TMDL.

**Local government grants** provides increased funding for local governments and watershed organizations to reduce nitrogen, phosphorus, and sediment loads to the Chesapeake Bay, consistent with the Bay watershed jurisdictions’ WIPs. If EPA awards a Bay watershed jurisdiction local implementation funding, they are expected to provide this funding through contracts or subgrants to local entities based on the local entities’ ability to reduce nutrient and sediment loads through key sectors, such as land development and agriculture.