

## EPA FY16 CBP Funding Office Breakout

3.29.17

Fiscal Year 2016 Chesapeake Bay Program Funding		% Allocated	FTE
Region 2	\$224,000	0.31%	0.3
Region 3	\$69,501,000	95.2%	35.2
Philadelphia	\$4,543,259	6.2%	13
Annapolis	\$64,957,741	89%	22.2
Office of Water	\$60,000	0.08%	
Office of Enforcement and Compliance Assurance	\$675,000	0.92%	2.7
Office of General Counsel	\$462,000	0.63%	1.7
Office of Environmental Information	\$1,516,000	2.08%	
Office of Administration and Resources Mgmt.	\$562,000	0.78%	
Total	\$73,000,000	100%	39.9

Fiscal Year 2016 Chesapeake Bay Program Office Funding	
<b>Intramural</b>	<b>\$5,122,000</b>
<b>Extramural</b>	<b>\$8,029,741</b>
Operational Support	\$2,836,327
Partnership and Executive Order Support	\$3,164,322
Data Management	\$2,029,092
<b>TMDL Implementation</b>	<b>\$3,000,000</b>
<b>Reporting and Accountability</b>	<b>\$1,085,000</b>
<b>Innovative Nutrient/Sediment Reduction Grants</b>	<b>\$6,000,000</b>
<b>Small Watershed Grants</b>	<b>\$6,000,000</b>
<b>Water Quality Monitoring Grants</b>	<b>\$4,778,000</b>
<b>State Accountability and Implementation Grants</b>	<b>\$30,943,000</b>
<b>Total</b>	<b>\$64,957,741</b>

Fiscal Year 2016 Program Areas of Interest – Attachment G (in millions)		
		FTE
CB Operations - Intramural	\$5,122	22.2
CB Operations - Extramural	\$8,709	
Nontidal Water Quality & Accountability Monitoring Grants	\$2,622	
Tidal Water Quality Grants	\$2,156	
TMDL Development	\$3,000	
Reporting & Accountability	\$1,085	
Permit Review & Rule Implementation	\$3,892	8.6
Enforcement	\$1,493	7.4
Clean Water Rules & Guidance	\$462	1.7
ChesapeakeStat	\$1,516	
Small Watershed Grant Program	\$6,000	
Innovative/Competitive Grants	\$6,000	
State Implementation Grants	\$30,943	
Total	\$73,000,000	39.9