

CBP Program Update

*Local Government Advisory
Committee
June 5, 2014*



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Chesapeake Bay Program
Science. Restoration. Partnership.

Topics

- Update on Chesapeake Watershed Agreement
 - Process for involving local governments
- FY 14 Chesapeake Bay Program Budget
 - Stormwater Finance Initiatives
 - Small Watershed Grants/innovative Nonpoint Source Program Grants
 - Funding for local implementation
- Headwaters representation on Advisory Committees



Involving Local Governments in Management Strategies

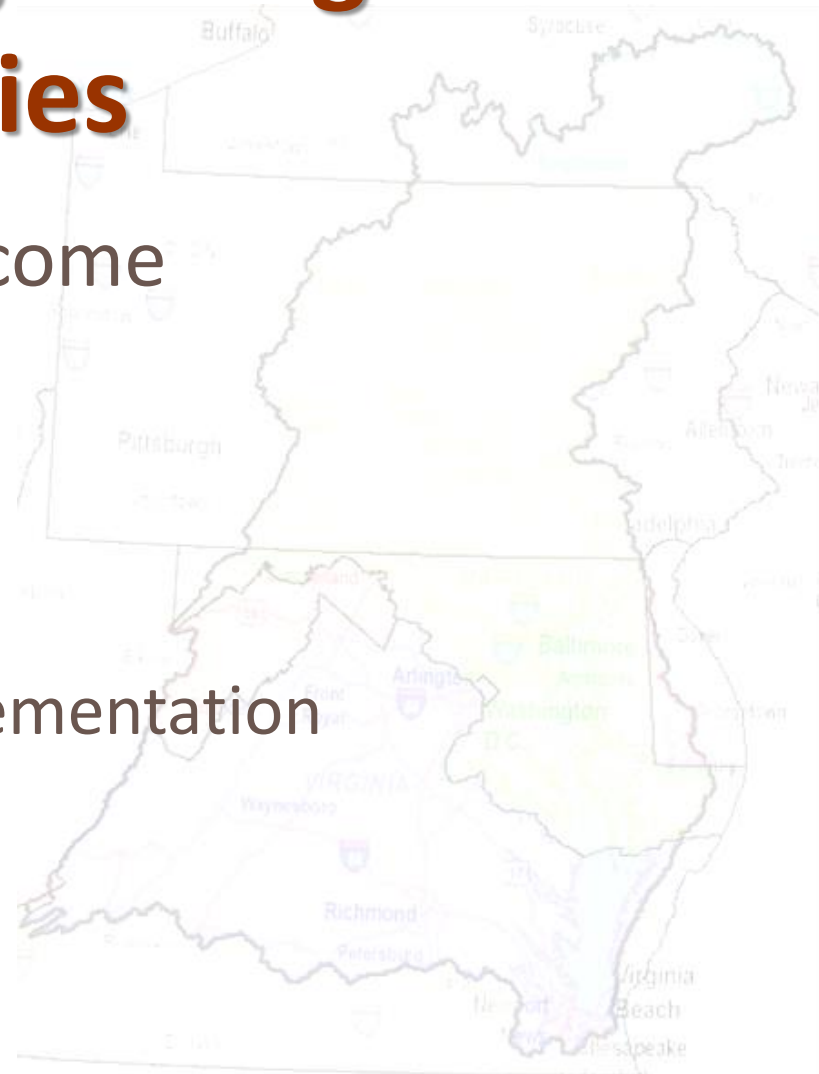


Notifying and Informing

- Who do we notify?
 - Local elected officials
 - Local government staff
- How are they best notified?
 - Social media? With electronic links?
 - Conferences?
 - Bay Briefs?
- What is the role of LGAC?
- How do you want that information?

Role in Developing Management Strategies

- For Local Leadership outcome
- For all other outcomes
 - Involved in development
 - Involved in review
 - Involved in the Goal Implementation Teams/workgroups?



FY14 CBP Budget



Fiscal Year 2014 Chesapeake Bay Program Office Funding

Intramural	\$4,586,000
General Extramural	\$7,868,600
Operational Support	\$1,694,751
Partnership and Executive Order Support	\$3,571,140
Data Management	\$2,612,709
TMDL Implementation	\$3,000,000
Reporting and Accountability	\$1,085,000
Innovative Nutrient/Sediment Reduction Grants	\$5,000,000
Small Watershed Grants	\$5,000,000
Tidal Water Quality Grants	\$2,155,509
Nontidal Water Quality Grants	\$2,621,791
State Implementation Grants	\$30,505,100
Total	\$61,832,000

FY2014 CBP Budget

• FY13 (\$54 mil) → FY14 (\$70 mil)

• State Grants

- Almost 80% of increase going to state grants



Local government “set-aside” for implementation (\$5 mil)

- Increase for New Agreement implementation

 - Headwaters states

 - Signatory states

- Restore monitoring funding to FY12 levels (\$4.8 mil + \$300k SAV)

- **\$5 mil for Innovative and \$5 mil for Small Watershed grants**

FY2014 CBP Budget

- **Other Investment Areas**

- Goal Implementation Team Support (\$750k)

- Management Strategy Development

- Implementation Projects & Tools

- BMP Expert Panels

- BMP Verification Programs

- CAST/FAST Tools

- Climate Change

- Citizen Monitoring Initiative

- Financing Workshops

- Trading Program Support (\$1 mil)

- **FY2015 - \$73 million PresBud Request**

Headwater Representation on Advisory Committees



Three Parts

- When the Headwater States sign the Agreement, should the Advisory Committees expand to advise those new partners?
- Is the process the same as the original states (i.e. Governor appointments)
- Are there resources in place to support new members?

