



Delaware's Approach to Setting Local Planning Goals

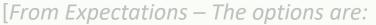
PSC Meeting
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Who – How do you define "local"?





- 1. Locality jurisdictional boundaries (city, town, county, borough, township) or collections of such sub-state political subdivisions;
- 2. Federal facilities;
- 3. State facilities;
- 4. Soil & Water Conservation District (Conservation District) boundaries;
- 5. Regional entity boundaries (i.e. planning district commissions; regional river basin commissions; and utility districts);
- 6. Watershed or sub-watersheds of Chesapeake Bay tributaries;
- 7. Targeted areas with high nitrogen, phosphorus, or sediment yields (loadings);
- 8. Bay segment-sheds as depicted in the 2010 Chesapeake Bay TMDL;
- 9. Any area (e.g., MS4), entity, or political subdivision based on an identified need for pollutant load reductions for a given source sector or sectors; and
- 10. Some combination of the above.]

Who – How do you define "local"?





What are you intending to use as measurable goals below the state-basin scale?





- Percentage of BMP Implementation on land uses defined in the Phase 6 Watershed Model;
- Quantifying implementation goals for particular BMPs;
- Programmatic goals (i.e. ordinances with provisions for erosion and sediment control, urban nutrient management, post-construction performance standards) that include specific implementation, oversight, and enforcement requirements;
- Numeric nitrogen, phosphorus, and sediment as expressed as reductions or maximum load goals
 - Numeric load goals for one or more pollutants (delivered load of 300 lbs. phosphorus)
 - Numeric reduction goals for one or more pollutants (reduce loads by 4000 lbs. nitrogen)
 - Yield based goals for one or more pollutants (0.41 lbs. phosphorus/acre/year from developed lands);
- Pace of implementation over a certain time frame;
- Percent reduction of existing loads over a certain time frame; and
- Percent of flow in certain tributaries/runoff captured flow-based targets.]

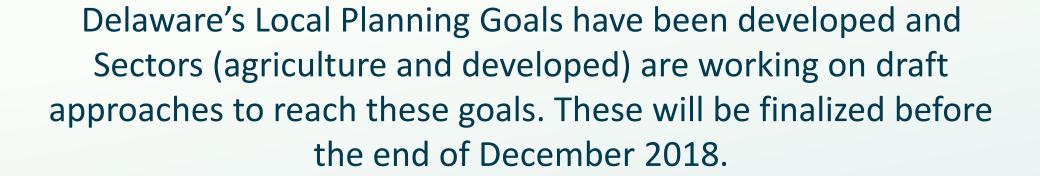
How? – What are you doing to engage them?



- Outreach
 - Large WIP meetings
 - Sector meetings (Agriculture and Developed)
 - Public Input with 2 public comment periods
- Decision Support Tools
 - CAST
 - Tableau
 - Co-benefits

When? - What is your schedule?

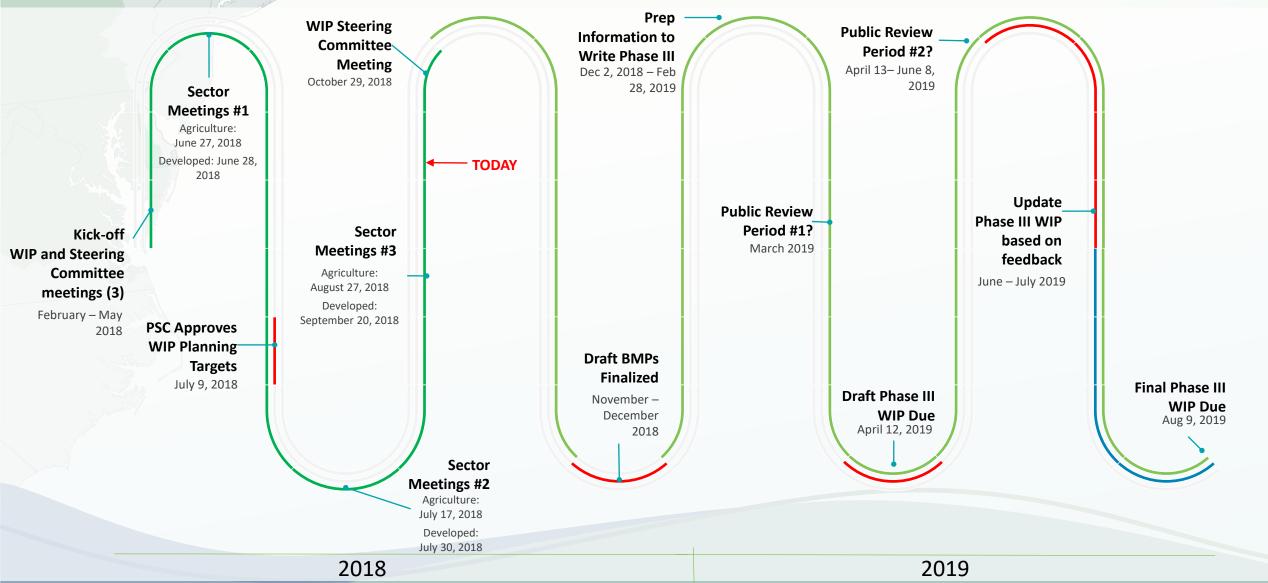




(Next slide for more detailed approach)

DE's Phase III WIP Roadmap (October 2018)





Approach for tracking progress



- From Phase III WIP Expectations document, "It is up to each jurisdiction to decide how it will track and report progress towards achievement of local planning goals through its two-year milestones and/or annual progress reporting to EPA."
 - Delaware will track progress through annual reporting and milestones at the same <u>county scale</u> that our local planning goals have been developed





Successes

- Steering Committee & Sector approach
- Utilizing contractor support

Challenges

 Interest of Local Governments