Approach to Setting Local Planning Goals Virginia

Who – How do you define "local"?

[From Expectations – The options are:

- 1. Locality jurisdictional boundaries (city, town, county, borough, township) or collections of such sub-state political subdivisions;
- 2. Federal facilities;
- 3. State facilities;
- 4. Soil & Water Conservation District (Conservation District) boundaries;
- 5. Regional entity boundaries (i.e. planning district commissions; regional river basin commissions; and utility districts);
- 6. Watershed or sub-watersheds of Chesapeake Bay tributaries;
- 7. Targeted areas with high nitrogen, phosphorus, or sediment yields (loadings);
- 8. Bay segment-sheds as depicted in the 2010 Chesapeake Bay TMDL;
- 9. Any area (e.g., MS4), entity, or political subdivision based on an identified need for pollutant load reductions for a given source sector or sectors; and
- 10. Some combination of the above.]

What are you intending to use as measurable goals below the state-basin scale? [From Expectations, the options for measurable goals are:

- Percentage of BMP Implementation on land uses defined in the Phase 6 Watershed Model;
- Quantifying implementation goals for particular BMPs;
- Programmatic goals (i.e. ordinances with provisions for erosion and sediment control, urban nutrient management, post-construction performance standards) that include specific implementation, oversight, and enforcement requirements;
- Numeric nitrogen, phosphorus, and sediment as expressed as reductions or maximum load goals
 - Numeric load goals for one or more pollutants (delivered load of 300 lbs. phosphorus)
 - Numeric reduction goals for one or more pollutants (reduce loads by 4000 lbs. nitrogen)
 - Yield based goals for one or more pollutants (0.41 lbs. phosphorus/acre/year from developed lands);
- Pace of implementation over a certain time frame;
- Percent reduction of existing loads over a certain time frame; and
- Percent of flow in certain tributaries/runoff captured flow-based targets.]

How? – What are you doing to engage them?

- Outreach
 - Regional Outreach Meetings
 - PDC Meetings
 - SWCD Area Meetings
 - Webinars
- Decision Support Tools
 - Cost Effectiveness
 - Co-benefits
 - CAST
 - Monitoring Trends



When? – What is your schedule?

- Draft Local Planning Goals: May July 2018
- SWCD Meetings: May November 2018
- PDC Meetings: July November 2018
- Final Local Planning Goals: December 2018
- Stakeholder review: February-April 2019
- Draft WIP: April 12, 2019
- Public Review/Input: April 12 June 7, 2019
- Final WIP: August 9, 2019

Approach for tracking progress

- Ongoing Engagement
- 2-Year Programmatic Milestones
- Annual Implementation Progress Reporting



Challenges & Successes to Date

- 14 of 15 PDCs Participating
 - Localities and Stakeholders meeting to discuss and plan for Bay restoration
 - Working to develop realistic implementable scenario and programmatic actions
- 4 of 4 SWCD Areas Participating
 - SWCDs Reviewing WIP2 Scenarios and developing preferred implementation scenario
 - 170+ recommendations for modifications to VA Cost-Share Program to drive implementation
- Struggling to find implementation scenarios that are realistic and satisfy local planning goals