Approach to Setting Local Planning Goals

Virginia
Who – How do you define “local”?

[From Expectations – The options are:

1. **Locality jurisdictional boundaries** (city, town, county, borough, township) or collections of such sub-state political subdivisions;
2. **Federal facilities**;
3. **State facilities**;
4. **Soil & Water Conservation District (Conservation District) boundaries**;
5. **Regional entity boundaries** (i.e. planning district commissions; regional river basin commissions; and utility districts);
6. **Watershed or sub-watersheds of Chesapeake Bay tributaries**;
7. **Targeted areas with high nitrogen, phosphorus, or sediment yields (loadings)**;
8. **Bay segment-sheds as depicted in the 2010 Chesapeake Bay TMDL**;
9. Any area (e.g., MS4), entity, or political subdivision based on an identified need for pollutant load reductions for a given source sector or sectors; and
10. **Some combination of the above.**]
What are you intending to use as measurable goals below the state-basin scale?

[From Expectations, the options for measurable goals are:

- Percentage of BMP Implementation on land uses defined in the Phase 6 Watershed Model;
- Quantifying implementation goals for particular BMPs;
- Programmatic goals (i.e. ordinances with provisions for erosion and sediment control, urban nutrient management, post-construction performance standards) that include specific implementation, oversight, and enforcement requirements;
- Numeric nitrogen, phosphorus, and sediment as expressed as reductions or maximum load goals
  - Numeric load goals for one or more pollutants (delivered load of 300 lbs. phosphorus)
  - Numeric reduction goals for one or more pollutants (reduce loads by 4000 lbs. nitrogen)
  - Yield based goals for one or more pollutants (0.41 lbs. phosphorus/acre/year from developed lands);
- Pace of implementation over a certain time frame;
- Percent reduction of existing loads over a certain time frame; and
- Percent of flow in certain tributaries/runoff captured – flow-based targets.]
How? – What are you doing to engage them?

- Outreach
  - Regional Outreach Meetings
  - PDC Meetings
  - SWCD Area Meetings
  - Webinars
- Decision Support Tools
  - Cost Effectiveness
  - Co-benefits
  - CAST
  - Monitoring Trends
When? – What is your schedule?

• Draft Local Planning Goals: May – July 2018
• SWCD Meetings: May – November 2018
• PDC Meetings: July – November 2018
• Final Local Planning Goals: December 2018
• Stakeholder review: February-April 2019
• Draft WIP: April 12, 2019
• Public Review/Input: April 12 – June 7, 2019
• Final WIP: August 9, 2019
Approach for tracking progress

• Ongoing Engagement
• 2-Year Programmatic Milestones
• Annual Implementation Progress Reporting
Challenges & Successes to Date

• 14 of 15 PDCs Participating
  • Localities and Stakeholders meeting to discuss and plan for Bay restoration
  • Working to develop realistic implementable scenario and programmatic actions

• 4 of 4 SWCD Areas Participating
  • SWCDs Reviewing WIP2 Scenarios and developing preferred implementation scenario
  • 170+ recommendations for modifications to VA Cost-Share Program to drive implementation

• Struggling to find implementation scenarios that are realistic and satisfy local planning goals