

DRAFT Workplan Template

Goal: *Restore, enhance and protect a network of land and water habitats to support fish and wildlife, and to afford other public benefits, including water quality, recreational uses and scenic value across the watershed.*

Outcome: *Sustain and increase the habitat benefits of SAV (underwater grasses) in the Chesapeake Bay. Achieve and sustain the ultimate outcome of 185,000 acres of SAV Bay-wide necessary for a restored Bay. Progress toward this ultimate outcome will be measured against a target of 90,000 acres by 2017 and 130,000 acres by 2025.*

Long term Target: *130,000 acres by 2025*

2 year Target: *60,000 acres by 2016*

Partner contributions to 2 year target: *MD 25,000 acres; VA 25,000 acres; DC 10,000 acres.*

Management Approach 1: *Restore Water Quality*

Key Action Steps	Factors Influencing	Performance Target	Timeline	Partner Responsible	Estimated Project Cost	Identified Funding
<i>Description of work/project. Define each action step on its own row. Identify specific program that will be used to achieve action.</i>			<i>Identify completion date (month and year) for each action step.</i>	<i>Identify responsible partner for each action step.</i>	<i>Best estimate total cost of project (need)</i>	<i>Best Estimate of funding available and identified</i>
GIT/Workgroup Actions						
Partner Actions						

Management Approach 2: *Protect existing SAV by characterizing threats and developing protection measures, establishing protection area criteria, minimizing the effects of invasive species, and increasing understanding of the potential effects of sea-level rise on SAV populations*

Key Action Steps			Timeline	Partner Responsible	Estimated Project Cost	Identified Funding
GIT/Workgroup Actions						
Partner Actions						

Management Approach 3: <i>Restore SAV where possible, targeting sites with suitable water quality and high potential to benefit living resources.</i>						
Key Action Steps			Timeline	Partner Responsible	Estimated Project Cost	Identified Funding
GIT/Workgroup Actions						
Partner Actions						

APPENDIX – Partner Contributions

Management Approach 1: <i>Restore Water Quality</i>				
Key Action Steps	Timeline	Partner Responsible	Estimated Project Cost	Identified Funding
		MD	\$	\$
		VA	\$	\$
		DC	\$	\$
		CBC	\$	\$
		VIMS	\$	\$
		CBT	\$	\$
		Nat. Cons.	\$	\$