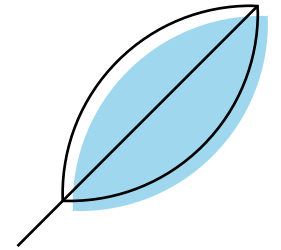


Outcomes & Outputs



OUTCOME

The change in state we aim to influence or the future state we aspire to reach as a consequence of our actions and their outputs.

“The difference made by outputs.”

- Long-term benefits and results: “Continually increase/improve....” “Achieve and sustain 185,000 acres....” “Maintain sustainable population...” “100% attainment of...”
- Indicators of outcomes might show change over time, trends.

OUTPUT

The more direct products of the actions we plan for and take as partners.

- Shorter-term steps and results: this is the place to be as specific, measurable, achievable, relevant, and time bound as possible to ensure we are tracking our work, learning from the results, and being publicly accountable.
- Indicators of outputs could be more direct measures of our efforts and whether we are following through on plans and commitments.
- Interim steps and tiered targets acknowledge what is realistic in a set period while leaving space for what we ultimately know is needed for the healthy watershed we envision.



QUESTION: Would it be helpful to expand this to “**TARGETS**” and allow for both activities and outputs (or products of activities) to be included, as appropriate?

Template for future
OUTCOMES

OUTCOME

- What is the future state or change in state we aspire to reach by virtue of our actions and their outputs?
- Indicators would identify a baseline and show change over time.

OUTPUTS or TARGETS

- What are the specific, measurable, achievable, relevant activities or products we aim to achieve within a designated period of time?
- Indicators would be more direct measures of our efforts, plans, and resources.

ASSOCIATED WORKGROUPS

PARTNER OPPORTUNITIES & EXPECTATIONS

- How would participants be invited or asked to support the Program in making progress? Is there a minimum need and a spectrum of support?

How might this be
integrated into the
Agreement?

Option B:

Agreement:

Outcome/Target “sandwiches”
including the high-level outcome and
all the associated targets

Option C:

Agreement:

High-level outcomes and,
potentially, a list of the associated
Targets

Addendum:

All associated Targets in detail

Oysters

OPTION B:

Agreement

Continually increase finfish and shellfish habitat and water quality benefits from restored oyster populations. Restore native oyster habitat and populations in 10 tributaries by 2025 and ensure their protection.

OPTION C:

Agreement:

Continually increase finfish and shellfish habitat and water quality benefits from restored oyster populations.

- Restoration Target

Addendum:

Oyster Outcome Targets:

- Restoration Target: Native oyster habitat and populations restored in 10 tributaries by 2025, and continued protection.

Oysters – *if abundance and restoration are combined?*

OPTION B:

Agreement

Continually increase finfish and shellfish habitat and water quality benefits from restored oyster populations and increased abundance in the sustainably managed fishery and aquaculture.

Restore native oyster habitat and populations in 10 tributaries by 2025 and ensure their protection. [Insert abundance target(s) here.]

OPTION C:

Agreement:

Continually increase finfish and shellfish habitat and water quality benefits from restored oyster populations and increased abundance in the sustainably managed fishery and aquaculture.

- Restoration Target
- Abundance Target

Addendum:

Oyster Outcome Targets:

- Restoration Target: Native oyster habitat and populations restored in 10 tributaries by 2025, and continued protection.
- Abundance Target: [Insert specifics here.]

Forest Buffers

OPTION B:

Agreement

Continually increase the capacity of forest buffers to provide water quality and habitat benefits throughout the watershed. Restore 900 miles per year of riparian forest buffer and conserve existing buffers until at least 70 percent of riparian areas throughout the watershed are forested.

OPTION C:

Agreement:

Continually increase the capacity of forest buffers to provide water quality and habitat benefits throughout the watershed.

- Annual Buffer Restoration Target
- Riparian Buffer Coverage Target

Addendum:

Forest Buffer Outcome Targets:

- Annual Buffer Restoration Target: Restore 900 miles per year of riparian forest buffer
- Riparian Buffer Coverage Target: Conserve and restore buffers until at least 70 percent of riparian areas throughout the watershed are forested.

Trees and Forests – *if buffers and canopy are combined?*

OPTION B:

Agreement

Continually increase the capacity of **trees and forests** to provide **air quality**, water quality and habitat benefits throughout the watershed. Restore 900 miles per year of riparian forest buffer and conserve existing buffers until at least 70 percent of riparian areas throughout the watershed are forested. Expand urban tree canopy by 2,400 acres by 2025.

OPTION C:

Agreement:

Continually increase the capacity of **trees and forests** to provide **air quality**, water quality and habitat benefits throughout the watershed.

- Annual Buffer Restoration Target
- Riparian Buffer Coverage Target
- Urban Tree Canopy Target

Addendum:

Trees and Forests Outcome Targets:

- Annual Riparian Buffer Restoration Target: Restore 900 miles per year of riparian forest buffer
- Riparian Buffer Coverage Target: Conserve and restore buffers until at least 70 percent of riparian areas throughout the watershed are forested.
- Cumulative Urban Tree Canopy Target