

Fiscal Year 2016 Chesapeake Bay Program Office Funding	
Intramural	\$5,122,000
Extramural	\$8,029,741
Operational Support	\$2,836,327
Partnership and Executive Order Support	\$3,164,322
Data Management	\$2,029,092
TMDL Implementation	\$3,000,000
Reporting and Accountability	\$1,085,000
Innovative Nutrient/Sediment Reduction Grants	\$6,000,000
Small Watershed Grants	\$6,000,000
Water Quality Monitoring Grants	\$4,778,000
State Accountability and Implementation Grants	\$30,943,000
Total	\$64,957,741

Fiscal Year 2016 Program Areas of Interest – Attachment G (in millions)		
		FTE
CB Operations - Intramural	\$5,122	22.2
CB Operations - Extramural	\$8,709	
Nontidal Water Quality & Accountability Monitoring Grants	\$2,622	
Tidal Water Quality Grants	\$2,156	
TMDL Development	\$3,000	
Reporting & Accountability	\$1,085	
Permit Review & Rule Implementation	\$3,892	8.6
Enforcement	\$1,493	7.4
Clean Water Rules & Guidance	\$462	1.7
ChesapeakeStat	\$1,516	
Small Watershed Grant Program	\$6,000	
Innovative/Competitive Grants	\$6,000	
State Implementation Grants	\$30,943	
Total	\$73,000,000	39.9