

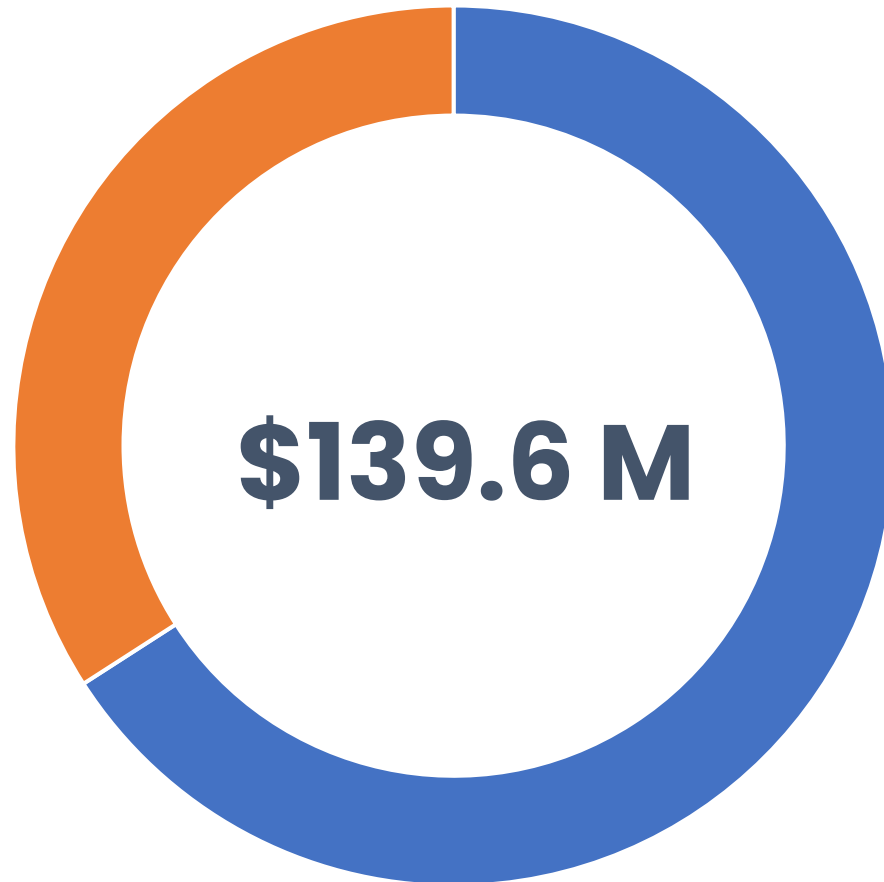
CBPO FY 2023 Budget Presentation

Principals' Staff Committee—April 2023



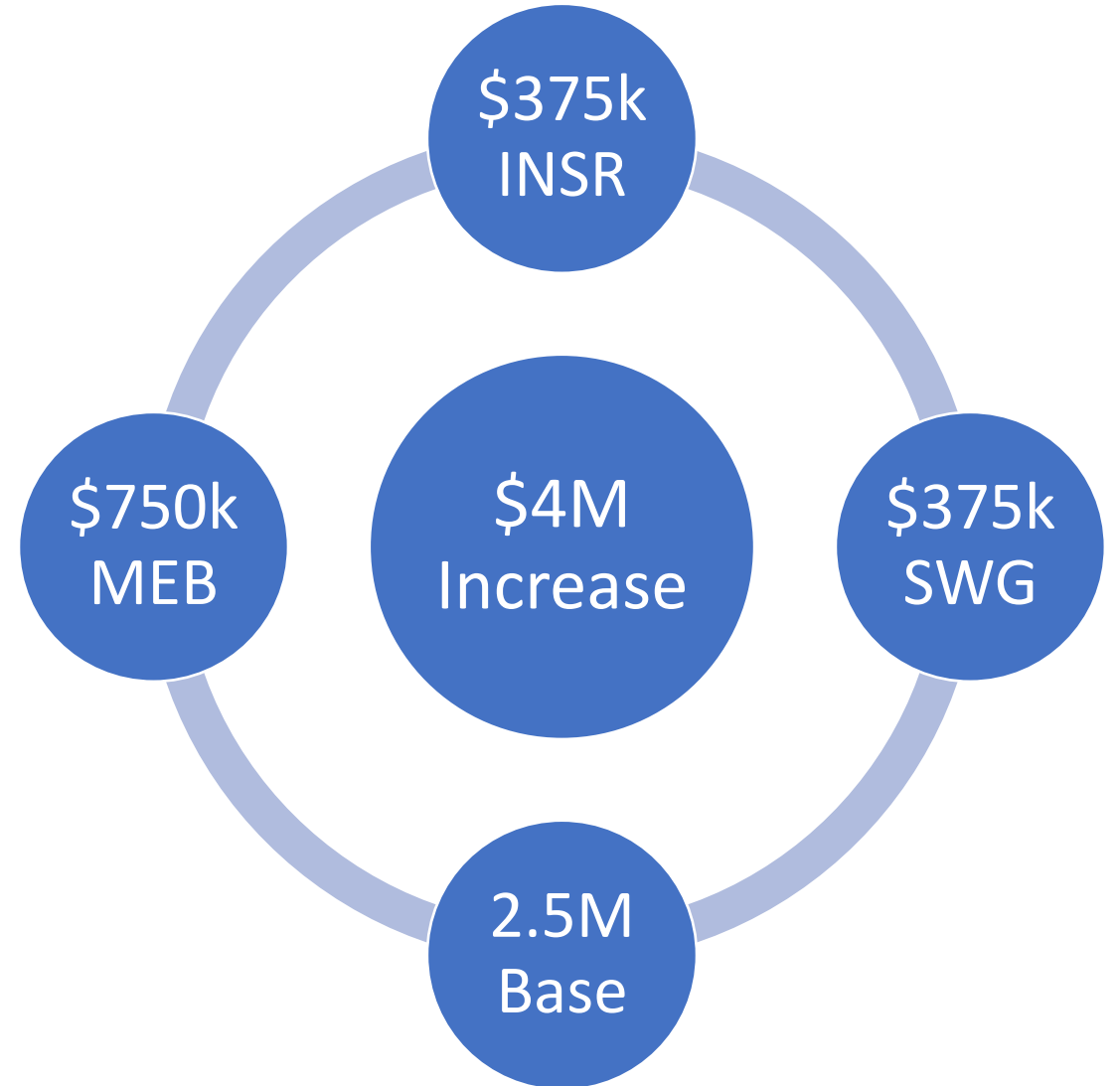
*Martha Shimkin, EPA
Deputy Director, CBPO*

FY 2023 Chesapeake Bay Program Funding



■ Annual Appropriation - \$92M

■ Infrastructure - \$47.6M



Key Updates for FY 2023: Most Effective Basins (MEB) Funding

	Nitrogen Commitment (millions of lbs)	Percent Total Nitrogen Commitment	Percent of Funds w/ Minimum Funding Levels Added	Fund Totals w/ Minimum Funding Levels Added	Allocation – CBPO Annual Appropriation	Allocation – Infrastructure Act Funding
DC	0	0%	3%	\$650,000	\$226,087	\$423,913
DE	1.8	6%	5%	\$1,187,669	\$413,102	\$774,567
MD	4.9	15%	14%	\$3,170,019	\$1,102,615	\$2,067,404
NY	0.8	2%	3%	\$650,000	\$226,087	\$423,913
PA	22.2	66%	62%	\$14,310,129	\$4,977,436	\$9,332,693
VA	3.7	11%	10%	\$2,382,183	\$828,586	\$1,553,597
WV	0	0%	3%	\$650,000	\$226,087	\$423,913
Total	33.4	100%	100%	\$23,000,000	\$8,000,000	\$15,000,000

Key Updates for FY 2023: Infrastructure Act Funding

Jurisdiction Implementation Grants

- At least **\$1 million** to support wetlands, urban tree canopies, and forest buffers

Other Grants & Agreements

- **Nine** competitive RFAs planned for 2023, including SWG and INSR
- Continuing increased funding support for monitoring

Questions?

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