

Overview of CBPO FY23 Budget & CBARA Submission

Autumn Rose, EPA CBPO

March 2024





AGENDA

01

FY 2023 Budget Overview

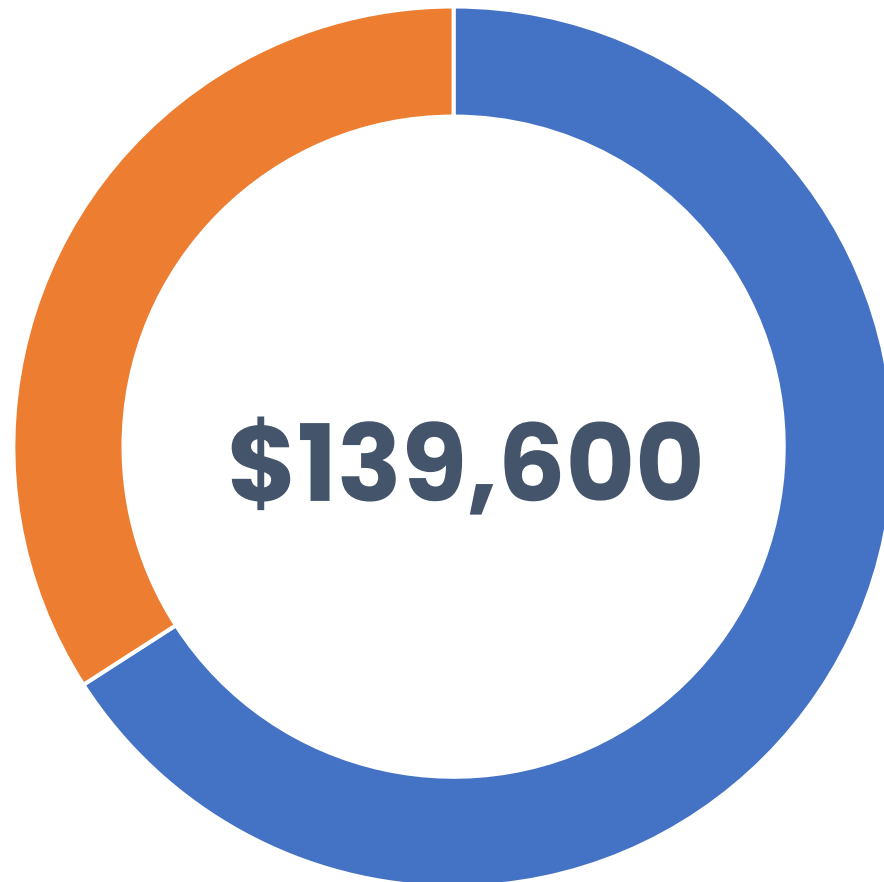
02

Program Funding Highlights

03

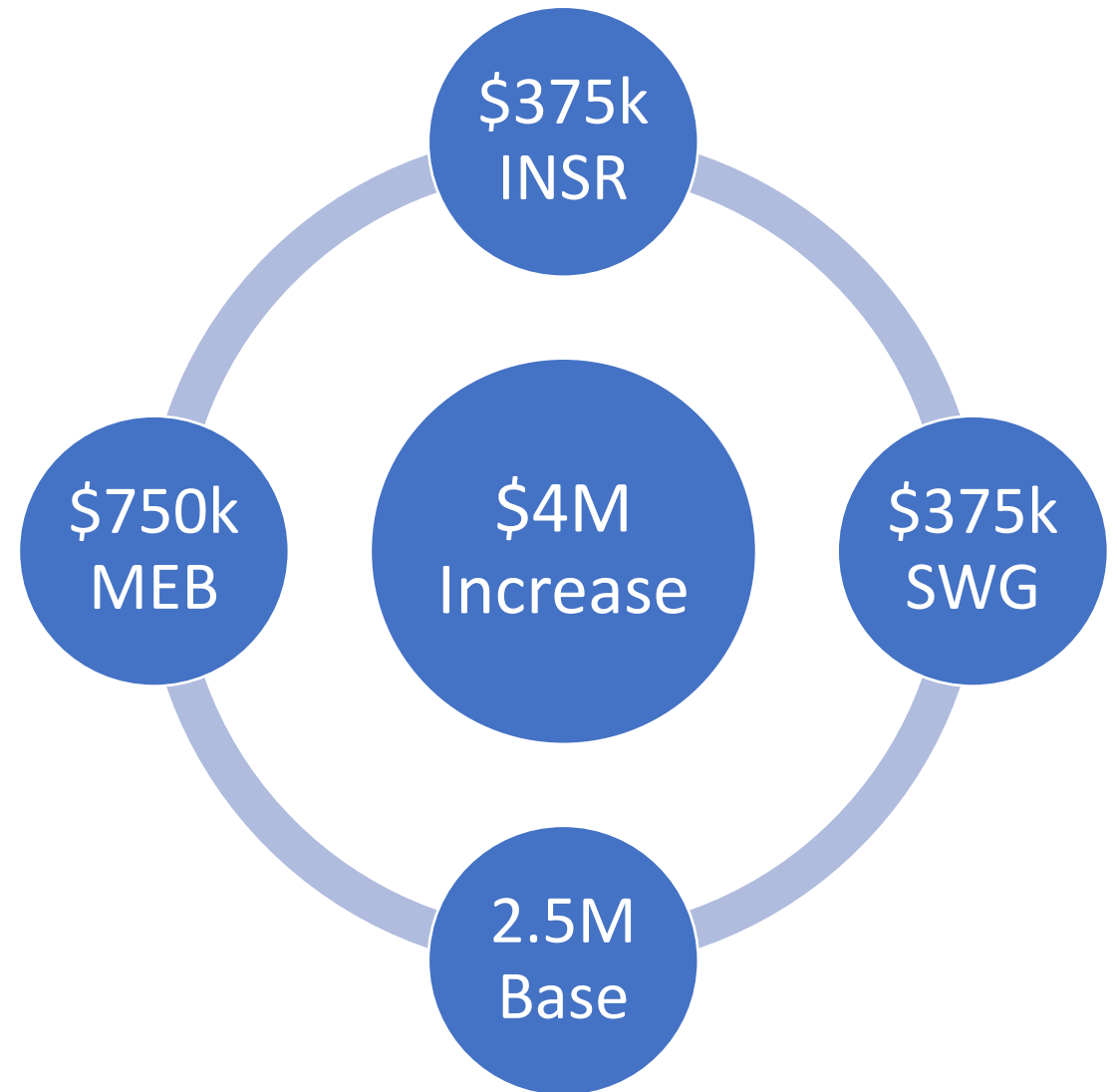
A Look Ahead to FY 2024

FY 2023 Chesapeake Bay Program Funding



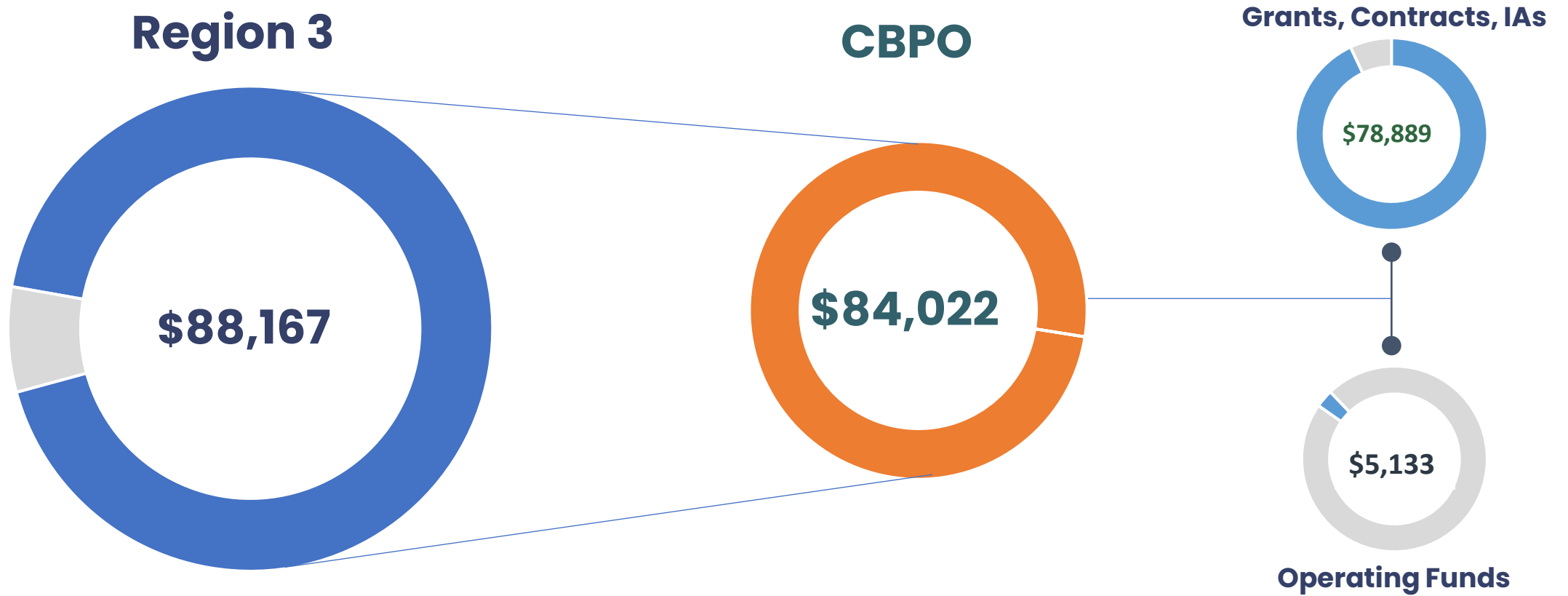
■ Annual Appropriation - \$92M

■ Infrastructure - \$47.6M



FY 2023 Chesapeake Bay Program Funding

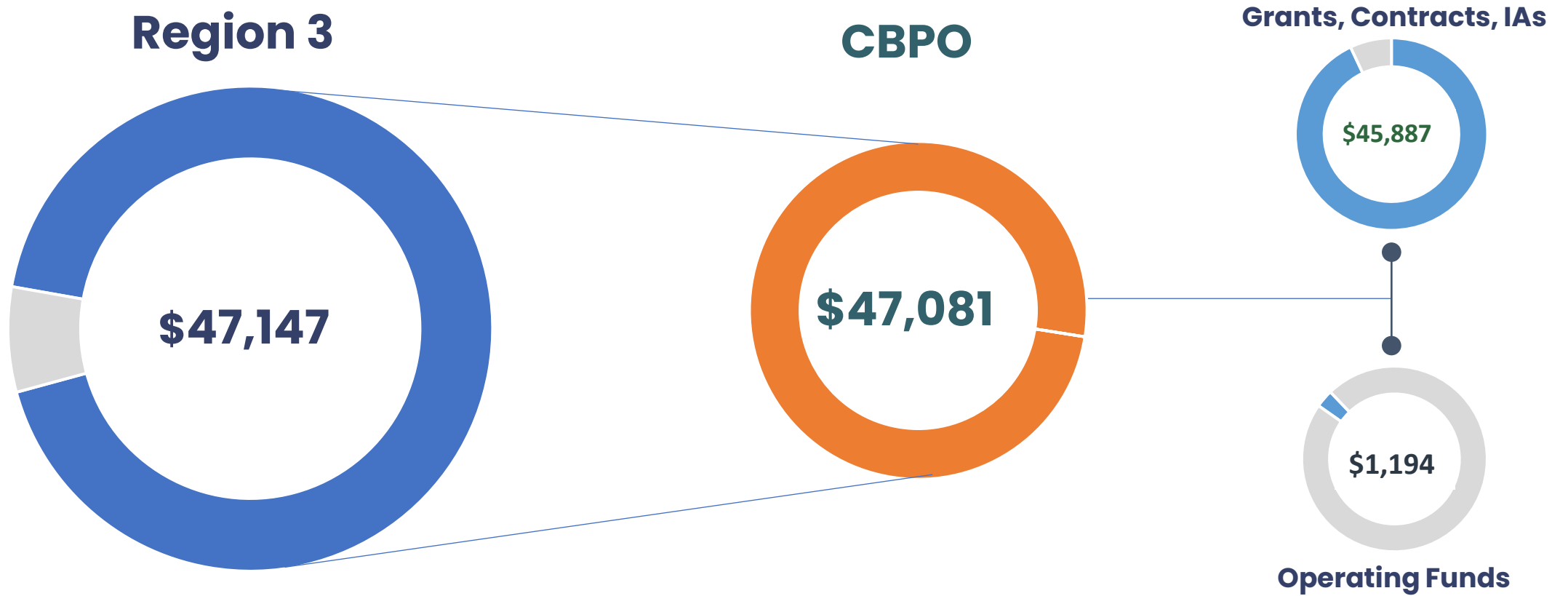
CBPO Annual Appropriation: \$92M



*Dollars in thousands

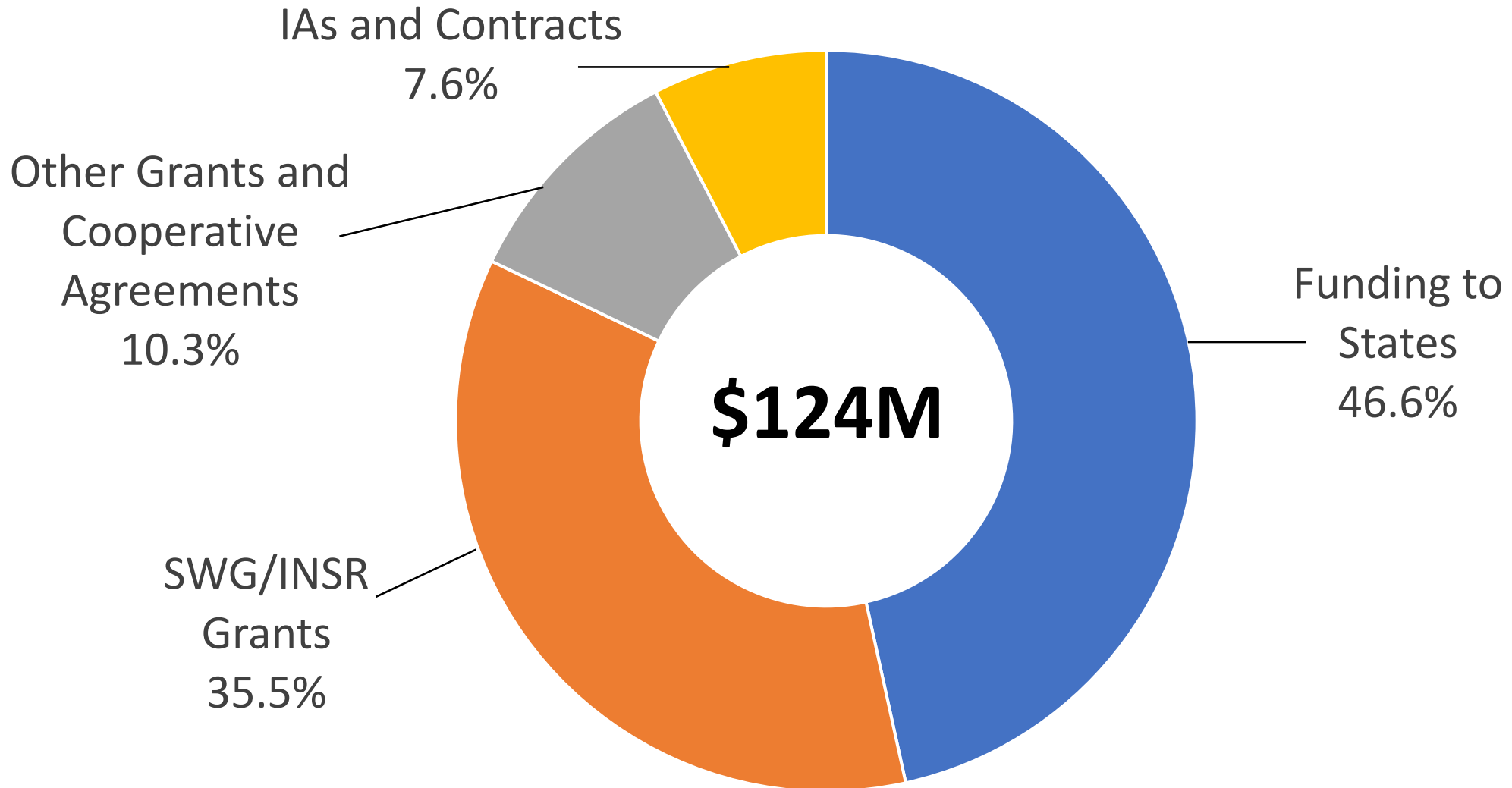
FY 2023 Infrastructure Funding

CBPO IIJA Appropriation: \$47.6M

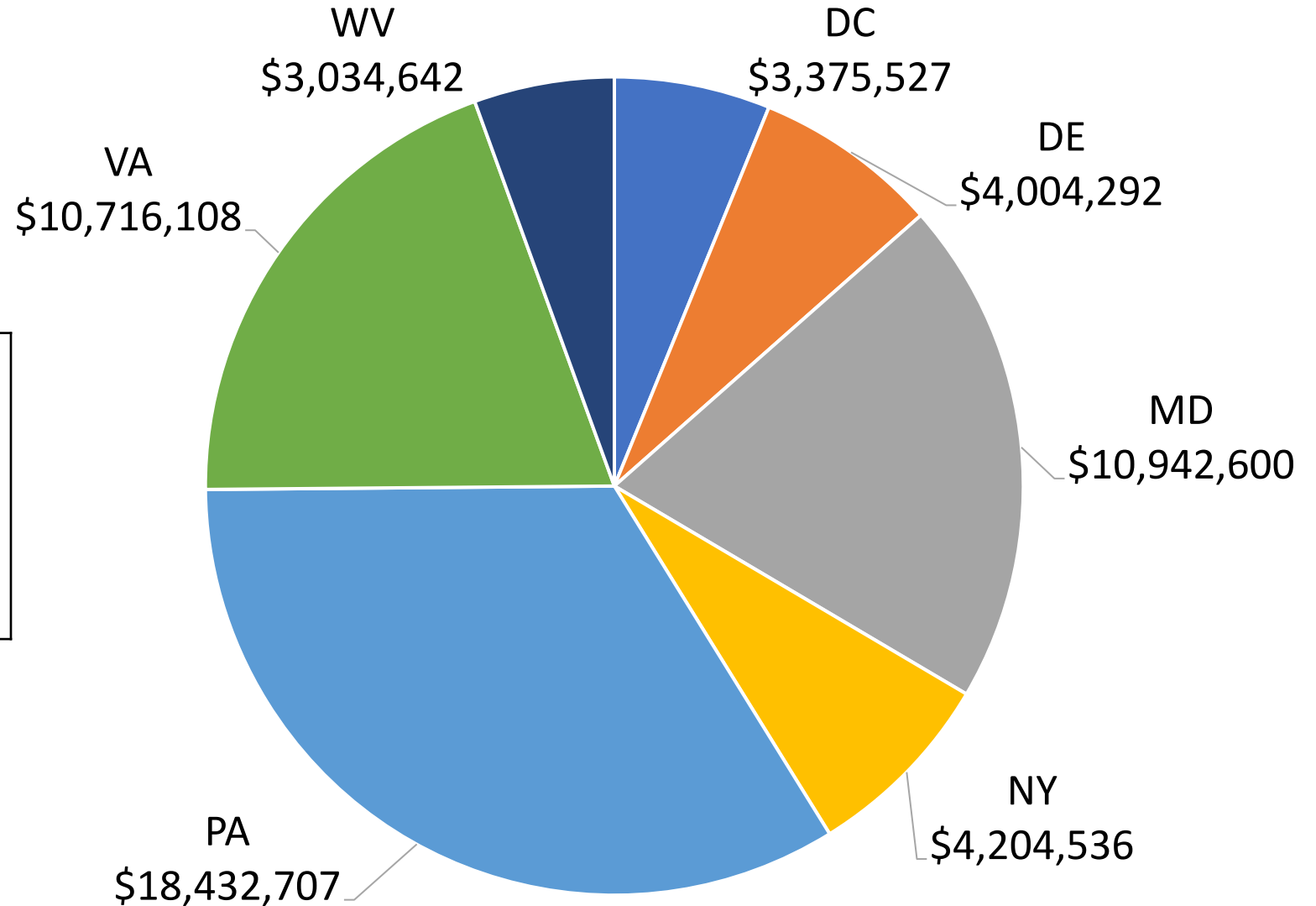


*Dollars in thousands

FY 2023 Financial Assistance Awards



FY 2023 State Implementation Grants



Annual Appropriation	\$34,517,854
Infrastructure	\$20,192,558
TOTAL	\$54,710,412

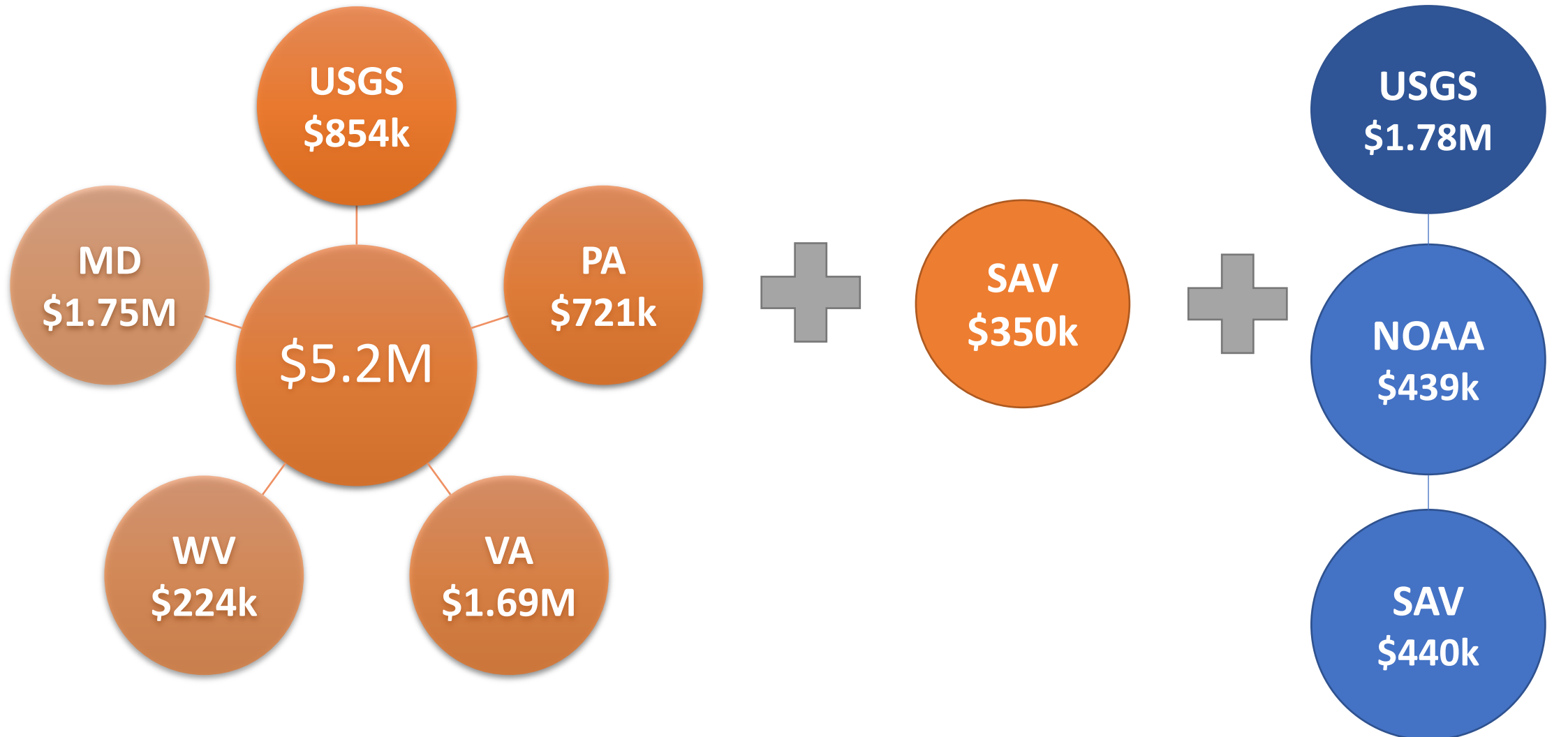
Expanding Support for State Implementation

Most Effective Basins			Supplementation Implementation
Jurisdiction	Total FY23 Allocation	% of Funds	Total FY23 Allocation
DC	\$650,000	3%	-
DE	\$1,187,669	5%	\$52,000
MD	\$3,170,019	14%	\$1,000,000
NY	\$650,000	3%	\$800,000
PA	\$14,310,129	62%	-
VA	\$2,382,183	10%	\$2,100,000
WV	\$650,000	3%	\$48,000
Totals	\$23,000,000	100%	\$4,000,000

FY 2023 Monitoring Funding

CBPO Annual Appropriation

Infrastructure



Innovative Nutrient & Sediment Reduction Grants & Small Watershed Grants

Annual Funding Amounts

2020

2021

2022

2023

\$18,000,000

INSR: \$9,00,0000

SWG: \$9,000,000

\$19,250,000

INSR: \$9,625,000

SWG: \$9,625,000

\$44,250,000

INSR: \$9,625,000

SWG: \$9,625,000

INSR-IIJA: \$10,000,000

SWG-IIJA: \$15,000,000

\$41,000,000

INSR: \$10,000,000

SWG: \$10,000,000

INSR-IIJA: \$8,000,000

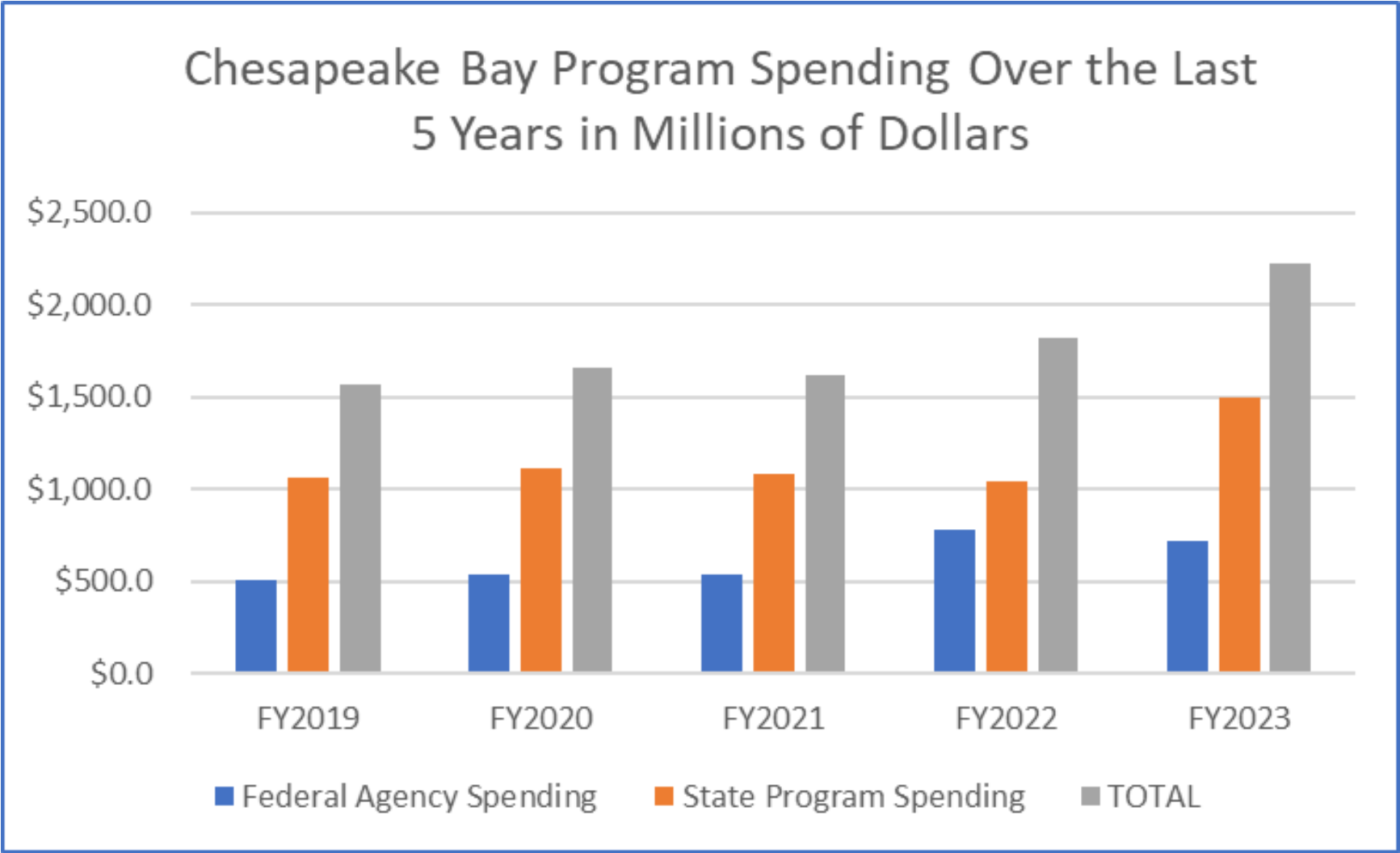
SWG-IIJA: \$13,000,000

Summary of FY 2023 Grant Competitions

Opportunity	Recipient
23-02 and 23-10, Multiple Tributary Models (IIJA)	1) Virginia Institute of Marine Science (Patapsco & Rappahannock) 2) University of Maryland Center for Environmental Science (Choptank)
23-04, Nutrient Limitation Assessment (IIJA)	University of Maryland Center for Environmental Science
23-07, Watershed Modeler	Pennsylvania State University
23-08, Water Quality and Living Resources Data Managers	Interstate Commission on the Potomac River Basin
23-11, SAV AI Assessment (IIJA)	Old Dominion University Research Foundation
23-12, Machine Learning (IIJA)	Pennsylvania State University
23-13 and 23-14, SWG/INSR (includes IIJA)	1) National Fish and Wildlife Foundation (PAI SWG and INSR) 2) Chesapeake Bay Trust (CCB SWG)
23-15, Climate Resilient Stormwater (IIJA)	RAND Corporation
23-16, Outreach and Engagement (IIJA)	Alliance for the Chesapeake Bay
23-17, Stormwater Workgroup Coordinator	Chesapeake Stormwater Network
23-18, Modeling and Data Analysis	University of Maryland Center for Environmental Science

Chesapeake Bay Accountability and Recovery Act (CBARA)

FY2019-23



Looking Ahead to FY 2024

- Priorities for FY 2024:
 - FY24 funding bill passed!
 - Future budget planning in context of Beyond 2025
 - Evaluating interagency agreements, grants, and contracts
- Year 3 of Infrastructure – the halfway point!
 - Mapping grant investments with FieldDoc
 - Dashboard of infrastructure grants: state grants, INSR, SWG
 - Planning for end of infrastructure funding

Questions?

Autumn Rose, rose.autumn@epa.gov

Martha Shimkin, shimkin.martha@epa.gov

