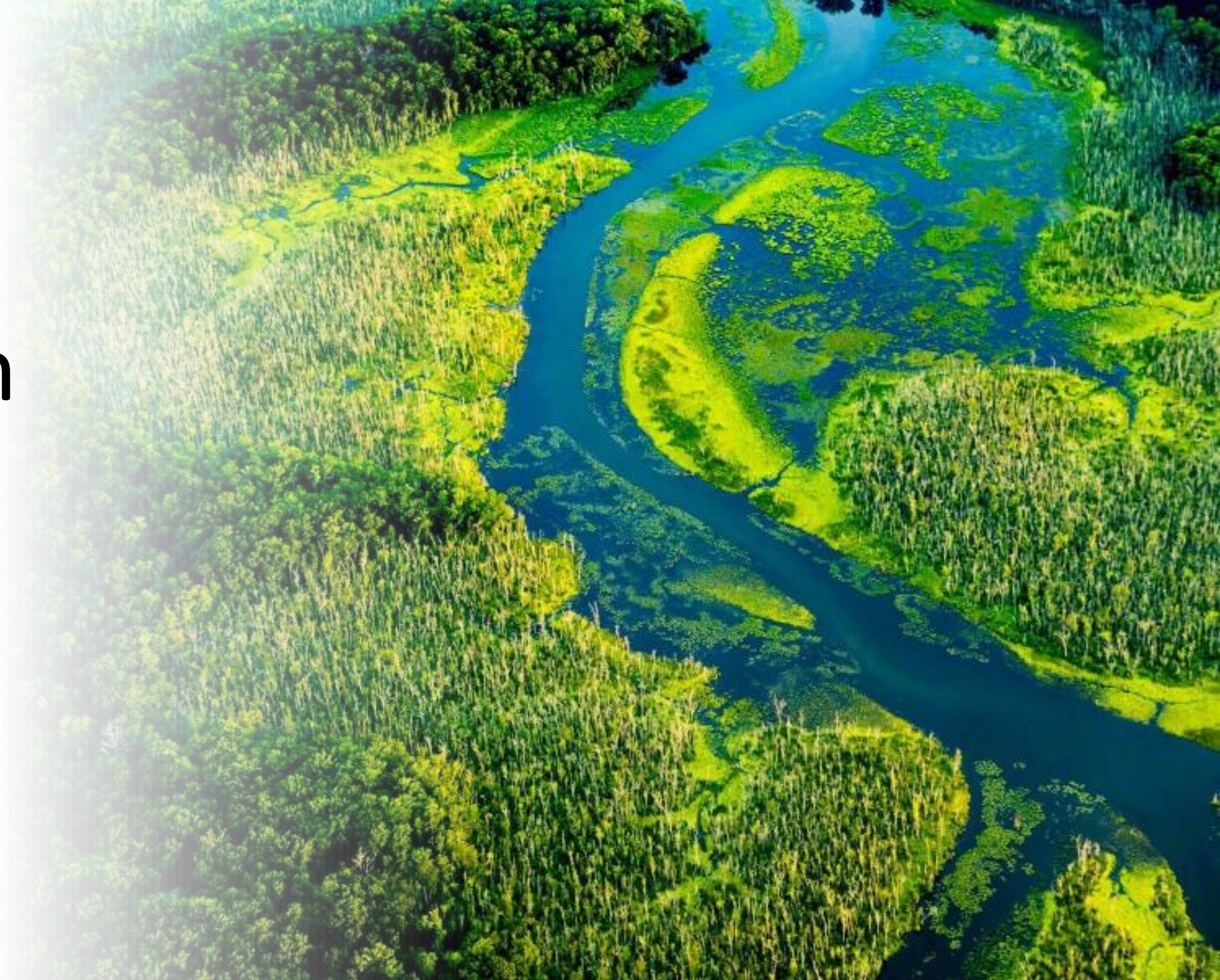


Chesapeake Bay Program Update

LGAC Quarterly Meeting
December 6, 2024



2024 Chesapeake Executive Council Meeting



Members/Designees

- Maryland Governor Wes Moore (Chair)
- Pennsylvania Governor Josh Shapiro
- Virginia Governor Glenn Youngkin
- Chesapeake Bay Commission Chair David Bulova
- Acting EPA Deputy Administrator Jane Nishida
- Delaware Secretary of Natural Resources and Environmental Control Shawn Garvin
- West Virginia Deputy Secretary of Environmental Protection Scott Mandirola
- New York Acting Deputy Commissioner of Water Resources Carol Lamb

Tuesday, December 10, 2024

Closed meeting begins at 10:00 a.m. – including Advisory Chair Report

Public meeting begins at 11:20 a.m. (please be in your seats by 11:10 a.m. if attending in person) – including Chesapeake Program Update by Martha Shimkin

Press conference begins at 12:15 p.m.

Meeting ends at 12:30 p.m.

Meeting will be livestreamed—register to attend at https://us02web.zoom.us/webinar/register/WN_I0xCRXl1RiCAf0yArBB0Ag



WHEN

WHERE

Closed Meeting

Governor's Reception
Room

Annapolis State House

Public Meeting

Governor's Hall


Governor Calvert House



ACTIONS

- Beyond 2025 Charge
 - Will direct the Principals' Staff Committee to take the following actions:
 - Revise the existing Chesapeake Bay Watershed Agreement by the end of calendar year 2025.
 - Develop a simplified and streamlined structure and process for the partnership that supports all partners in an effective, efficient and inclusive manner. The revised partnership structure and processes will be more inclusive of all communities and more manageable for partnership staff. As much detail as possible toward this new structure and process should be completed by December 1, 2025.

ACTIONS

- Agricultural Advisory Committee Directive
 - Signed by all Executive Council members.
 - Will establish the first new advisory committee since the late 1980s.
 - The advisory committee will consist of farmers, including urban farmers, and other agricultural industry stakeholders, who will use their knowledge of farming operations and best management practices to directly advise the Chesapeake Bay Program on how agriculture can be part of the solution for a healthier Chesapeake Bay and watershed.
- 

Management Board Retreat

- November 11 - 13
- National Conservation Training Center
Shepherdstown, WV
- Day One - Convene Chesapeake Bay Program Signatories to initiate planning that is responsive to the Beyond 2025 Phase 2 Charge
- Day Two - Gather MB members: Jurisdictional and Federal members, and GIT and Advisory Committee chairs to agree on a general plan of action that is responsive to the 2024 EC Charge on Beyond 2025
- Day Three - Convene MB members, GIT chairs, Signatories, and Interest Parties to identify considerations for the MB's draft plan of action for addressing the Beyond 2025 Phase 2 Charge, including the plan for public engagement and input



MB Retreat Decisions

Decision: The SRS Process has been modified to address the adaptive management needs of the partnership in 2025, acknowledging that documentation will look different this year and that the partnership will not hold Quarterly Progress Meetings in 2025.

Decision: In place of standard SRS documentation, Goal Teams will generate responses to the “Big Question”: “What advice do you have for the Management Board on how to consolidate, reduce, update, remove, replace or add new outcomes within your Cohort/GIT?” utilizing the agreed-upon guidelines. **(This is one of two pieces that takes the place of the “Impact Assessment” that was previously discussed)**

Decision: The Management Board approved the general schedule and sequence of activities for execution of the Beyond 2025 Phase 2 through December 2025.

Beyond 2025 Phase 2 Timeline

Dec 12th – MB meeting

- Discuss outcome assessment process and timeline
- Discuss stakeholder engagement strategy

December 20 – initial Priority Assessment list due to CBPO

January 16 – MB meeting

- Discussion of Priority Assignments, Discussion of Structure/Governance/Operational Management Framework, Advisory Committee's role in outcome review process

Winter/Spring

- Consolidate, reduce, update, remove, replace or add new outcomes, Outcomes identified as being kept or successfully combined

May – PSC Meeting

- Goal of having initial list of draft outcomes for PSC consideration, discuss approach for structure development and governance review
- Advisory Committee Presentation

July -Stakeholder Feedback

October – Final Draft Outcomes/Structure

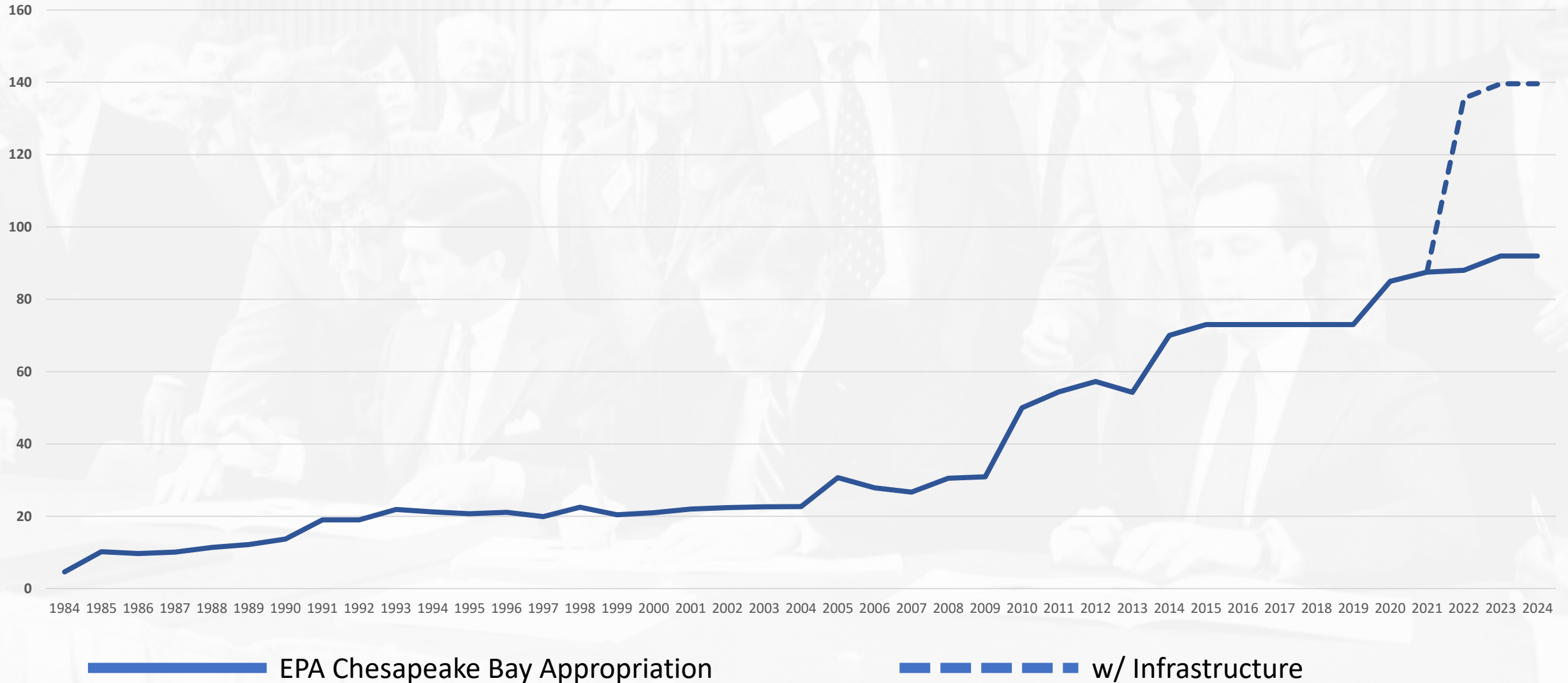
November – Final Package of Watershed Agreement/Outcomes/Structure



FY 2024 Budget Overview

- 1) Historical Budget Overview
- 2) FY 2024 Budget Summary
- 3) Program Highlights
- 4) A Look Ahead at FY 2025 and Beyond

EPA Chesapeake Bay Program Total Funding Since 1984 (Dollars in Millions)

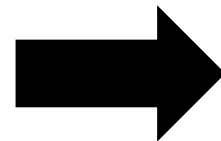
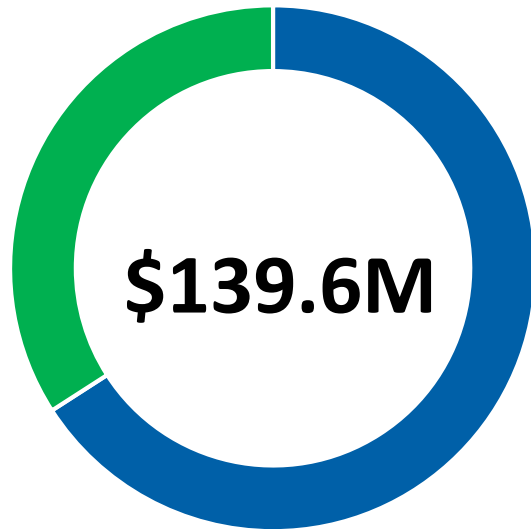


— EPA Chesapeake Bay Appropriation

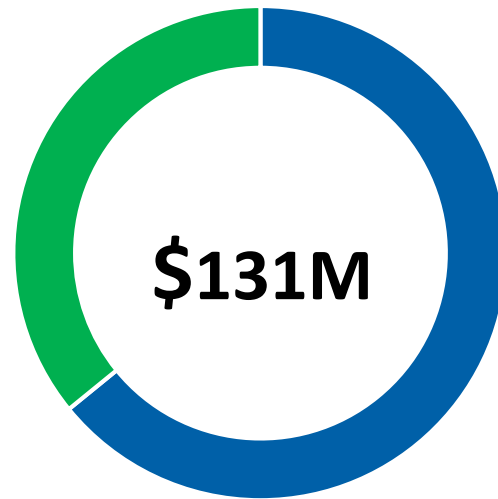
- - - w/ Infrastructure

FY 2024 EPA Chesapeake Bay Operating Budget

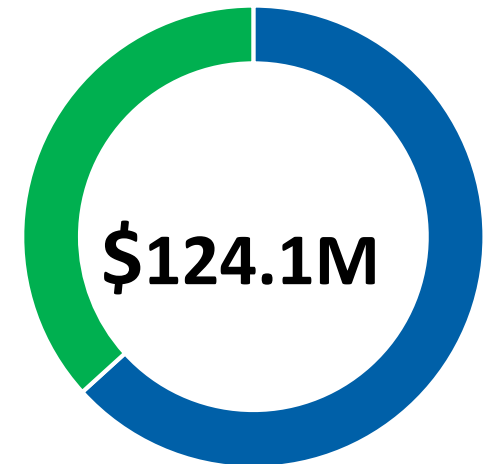
Appropriated Funds



CBPO Operating Budget



Grants, Contracts, and Interagency Agreements



■ Annual Approp. - \$92M

■ Infrastructure - \$47.6M

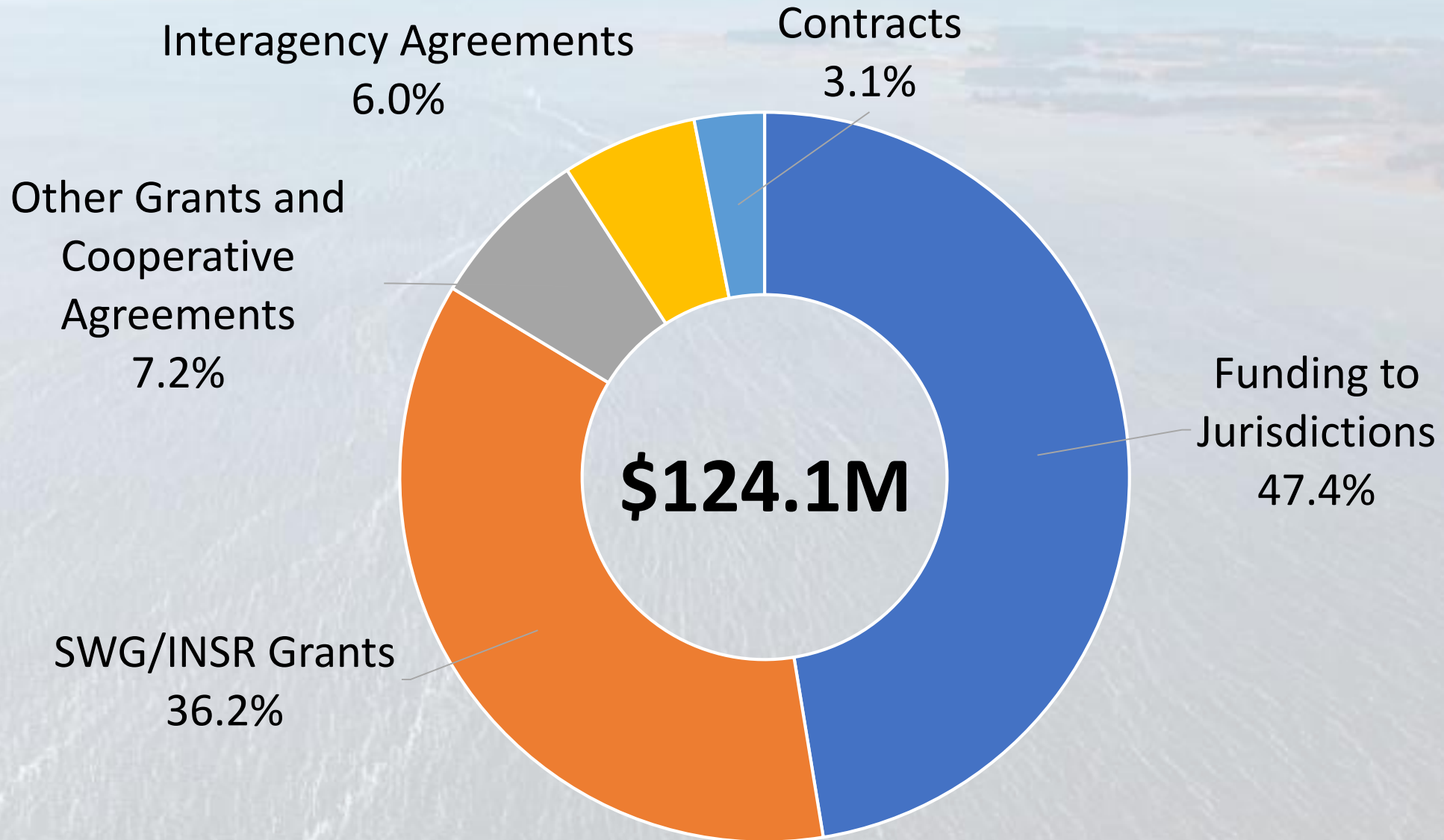
■ Annual Approp. - \$84M

■ Infrastructure - \$47M

■ Annual Approp. - \$78.5M

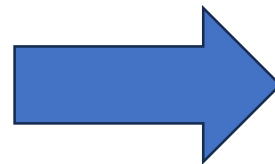
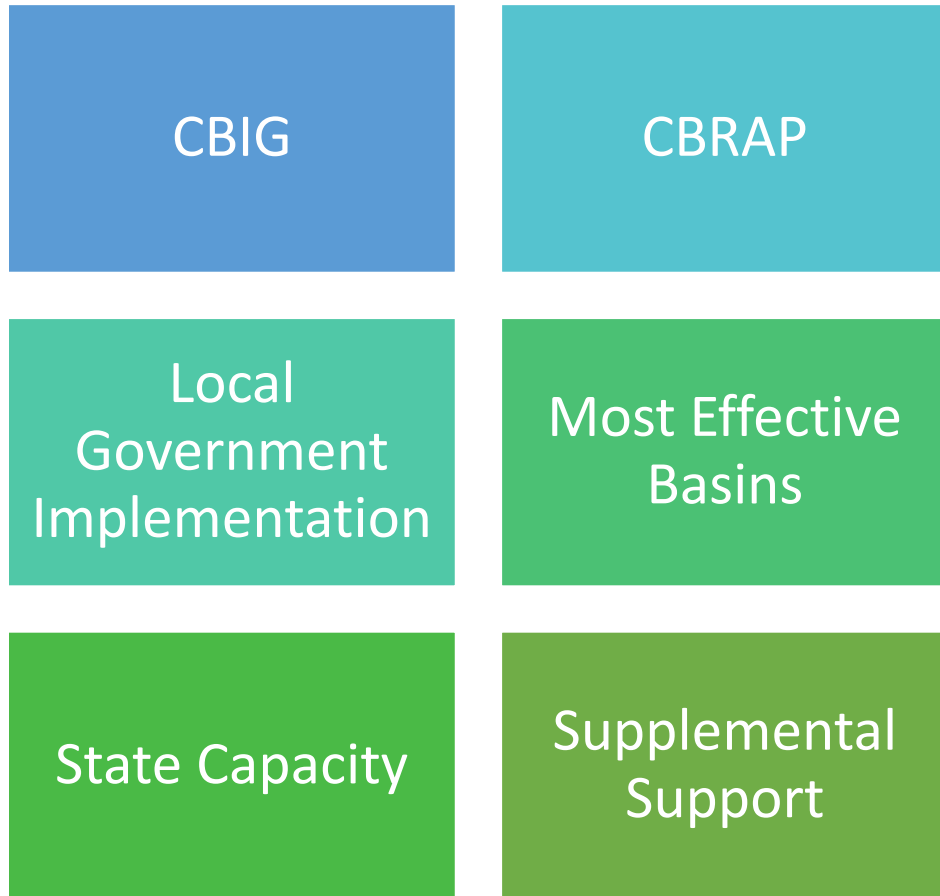
■ Infrastructure - \$45.6M

FY 2024 Financial Assistance Awards

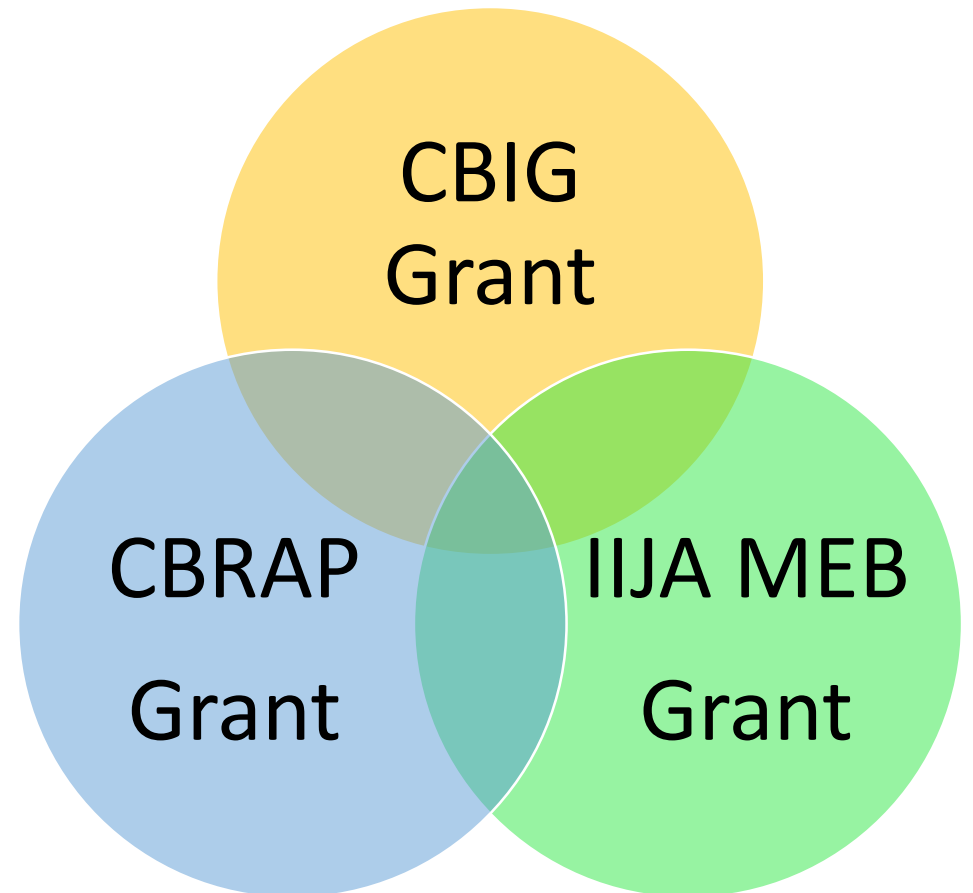


Jurisdiction Implementation Grants

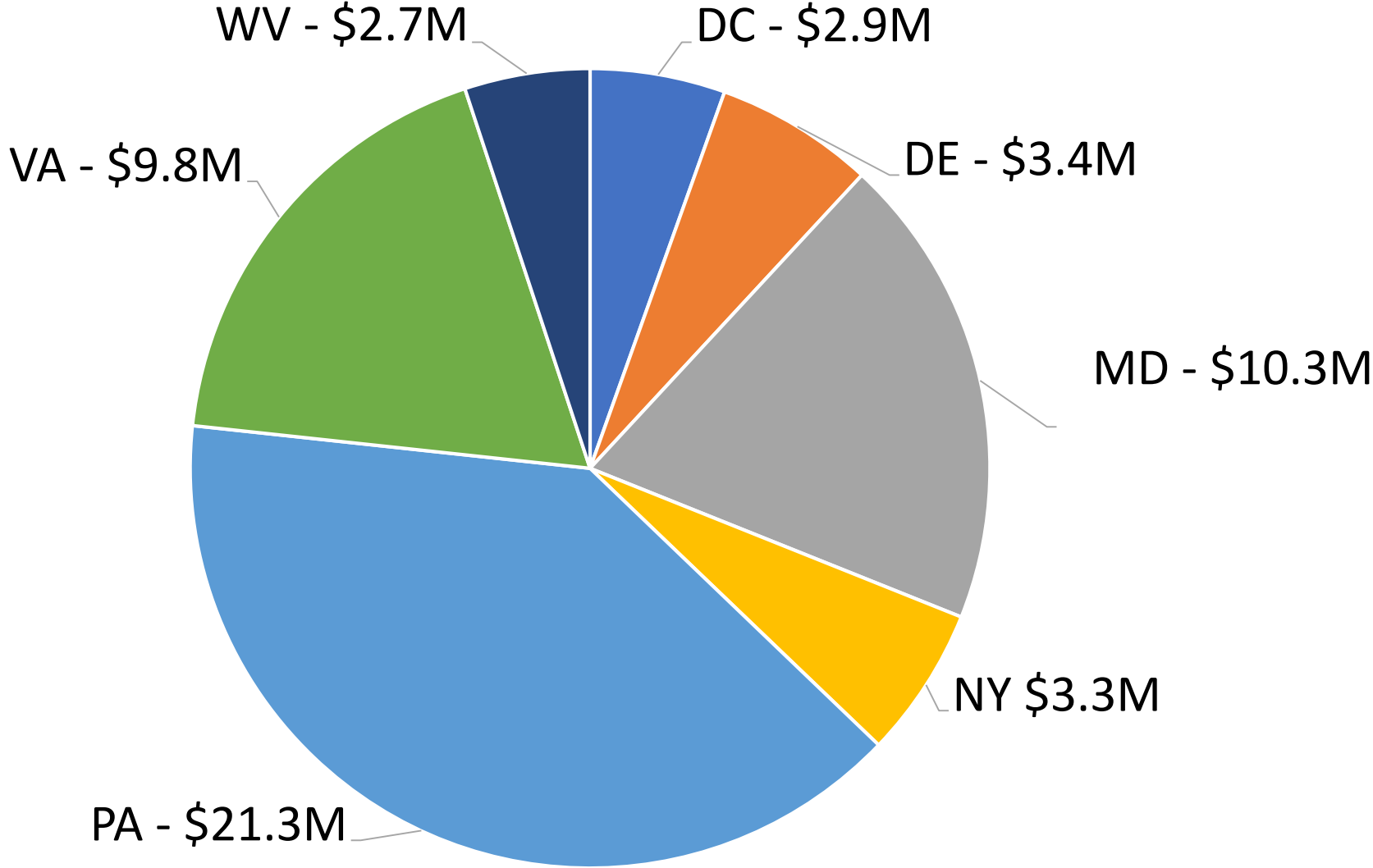
Funding Types



Implementation Grants



FY 2024 Jurisdiction Implementation Grants



Annual Appropriation	\$36.5M
Infrastructure	\$17.5M
TOTAL	\$54M

FY 2024 Local Government Implementation Funding

DC	\$322,784
Delaware	\$366,000
Maryland (DNR)	\$615,635
Maryland (MDE)	\$615,635
New York	\$449,654
Pennsylvania	\$1,190,544
Virginia	\$1,139,329
West Virginia	\$300,139
TOTAL	\$4,999,720



Monitoring the Chesapeake Bay

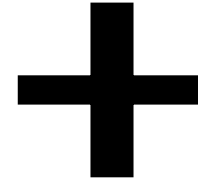
Monitoring Network - \$7.7M

Annual Appropriation

- MD - \$2M
- PA - \$728k
- VA - \$1.68M
- WV - \$235k
- USGS - \$850k

Infrastructure

- USGS - \$1.84M
- NOAA - \$272k



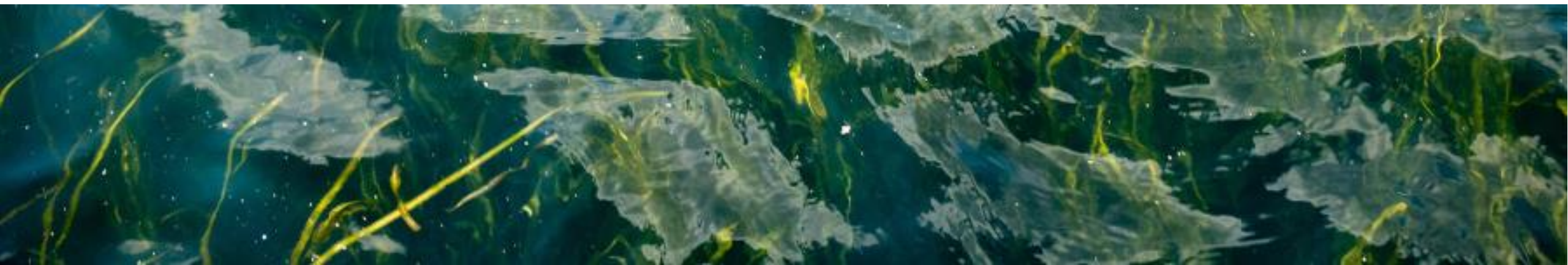
SAV - \$490k

Annual Appropriation

- VIMS - \$350k

Infrastructure

- ODU - \$140k



Innovative Nutrient & Sediment Reduction Grants & Small Watershed Grants

2021

2022

2023

2024

\$19,250,000
INSR: \$9,625,000
SWG: \$9,625,000

\$44,250,000
INSR: \$9,625,000
SWG: \$9,625,000
INSR-IIJA: \$10,000,000
SWG-IIJA: \$15,000,000

\$41,000,000
INSR: \$10,000,000
SWG: \$10,000,000
INSR-IIJA: \$8,000,000
SWG-IIJA: \$13,000,000

\$45,000,000
INSR: \$10,000,000
SWG: \$10,000,000
INSR-IIJA: \$10,000,000
SWG-IIJA: \$15,000,000



SWG Community Capacity Building Grants

- Builds the capacity of frontline organizations working collaboratively on community and watershed health goals
- \$13M over four years (\$3.5M for FY24)
- Administered by the Chesapeake Bay Trust

Examples of Other Grants Funded

- Advisory Committees (Stakeholders, LGAC/LLWG, and STAC) - \$1.27M
- Staffer Program and C-StREAM Interns - \$1.3M
- Partnership Communications/ Media Support - \$516k
- Water Quality and Living Resources Data Managers - \$288k
- Estuarine Model Update - \$280k



Looking Ahead

- Supporting Beyond 2025
- Planning for post-Infrastructure
- Reviewing Grant Guidance



Questions?

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Autumn Rose, Admin and
Operations Team Lead

Rose.Autumn@epa.gov



Chesapeake Bay Program

Science. Restoration. Partnership.