

Funding Strategy Team



Re-convening the group in mid-to late September



CBP monitoring vulnerabilities are closely tied to the natural end of Infrastructure funding



Strategy Playbook Proposal

Small dollars vs. big dollars



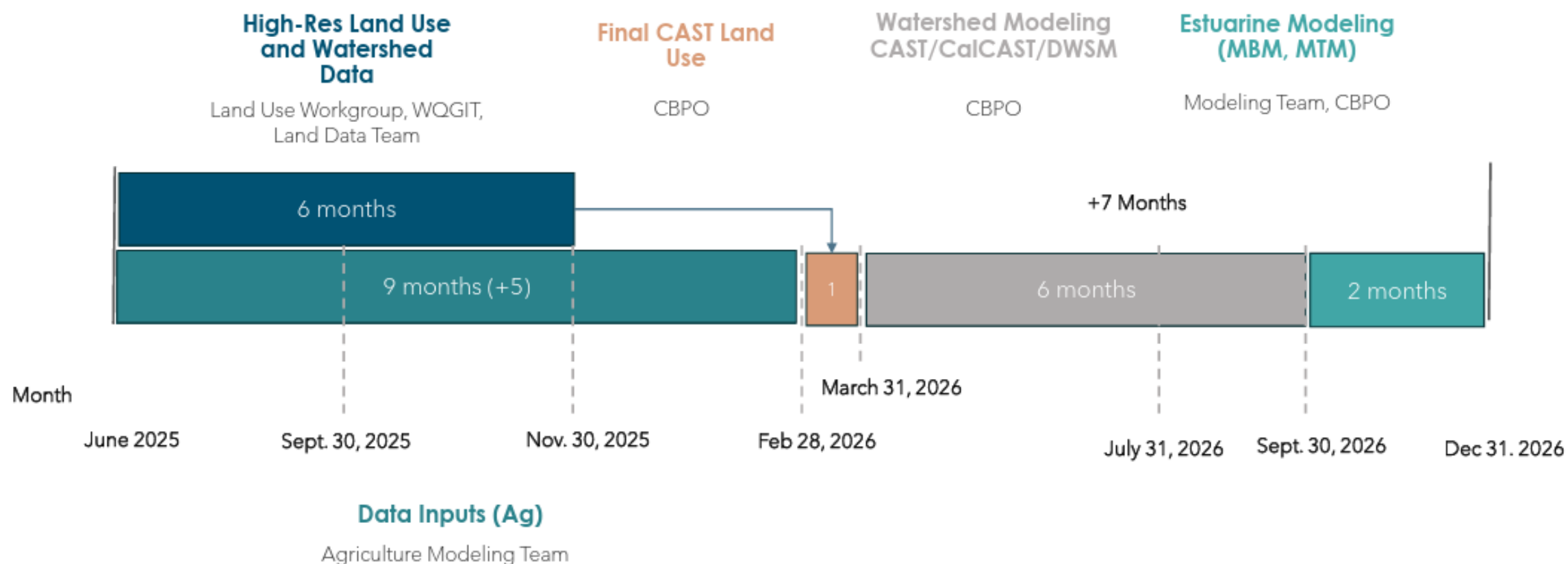
Report Outline

Health of CBP Monitoring
One or two pages on each core network
Strategies

Phase 7 Timeline

Decisional at Today's Principal Staff Committee Meeting

PHASE 7 DEVELOPMENT



MANAGEMENT OF THE PHASE 7 SCHEDULE

Continued Oversight:

- Coordination and tracking of key decisions (WQGIT)
- Informational sessions and office hours (WQGIT)
- Additional progress reporting (WQGIT/MB)
- *Option to apply previously vetted and approved Phase 6 inputs*

DECISIONS REQUESTED

Approve the modified Phase 7 development timeline, extending the model delivery date from January 1, 2026, to January 1, 2027.