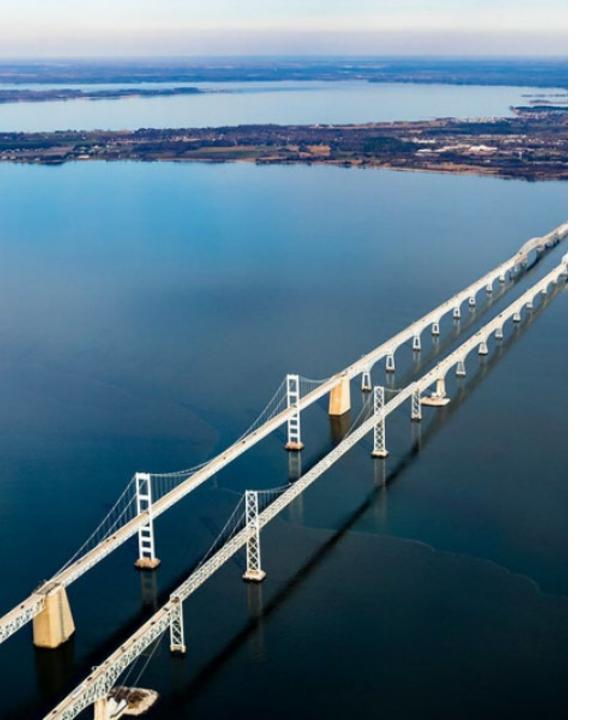
Overview of the EPA Chesapeake Bay Program FY 2025 Budget

Principals' Staff Committee Meeting October 28, 2025

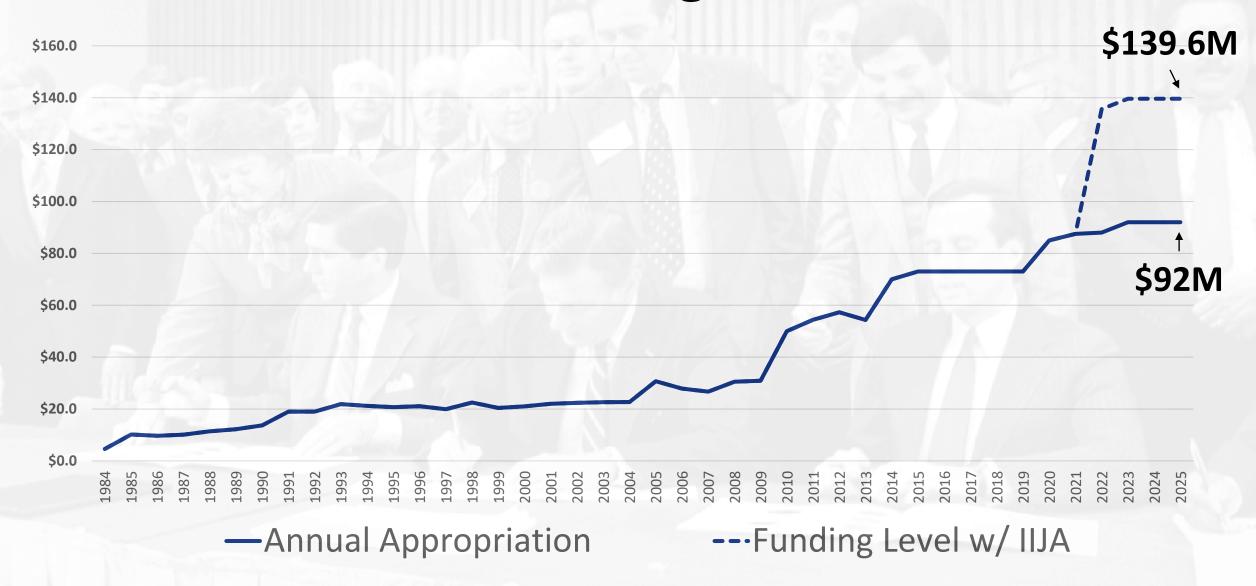




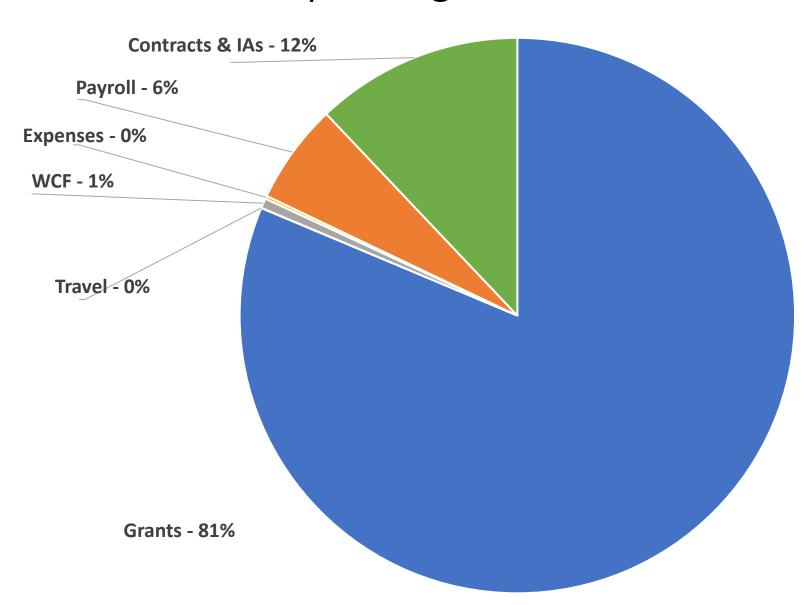
Today's Agenda

- Historical Budget
 Overview
- 2) FY 2025 Budget Summary
- 3) Program Highlights
- 4) A Look Ahead at FY 2026 and Beyond

EPA CBPO Funding Since 1984

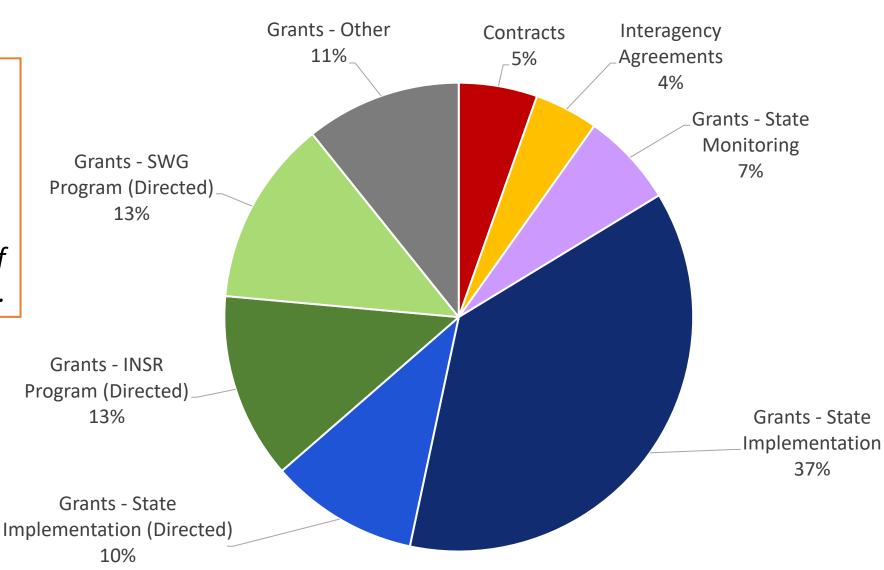


FY25 CBPO Annual Appropriation Operating Plan



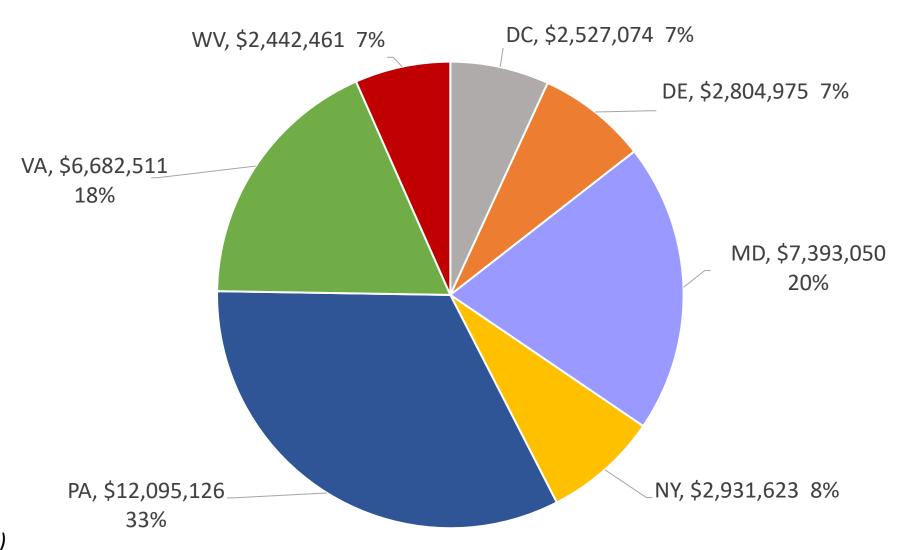
FY25 CBPO Annual Appropriation Extramural Spending Plan for Financial Assistance Awards

"Financial assistance"
refers broadly to
grants, contracts, and
interagency
agreements and
represents over 90% of
CBPO's operating plan.



FY25 CBPO Annual Appropriation Implementation Grant Funding – Total by Jurisdiction

Total Annual
Appropriation
Implementation
Funding:
\$36,876,820



Statutory Authority:

Clean Water Act 117(e)(1)(A)

Jurisdiction Implementation Grants

Funding Types

Implementation Grants

CBIG

Grant

CBIG

CBRAP

Local Government Implementation

Most Effective Basins

CBRAP

Grant

IIJA MEB

Grant

State Capacity

Supplemental Support

FY25 CBPO Funding to Support Monitoring in the Chesapeake Bay



Monitoring Network

MD: \$2,278,259

PA: \$793,107

VA: \$1,741,104

WV: \$246,428

USGS: \$2,690,542



Other Monitoring Support

NOAA – Hypoxia

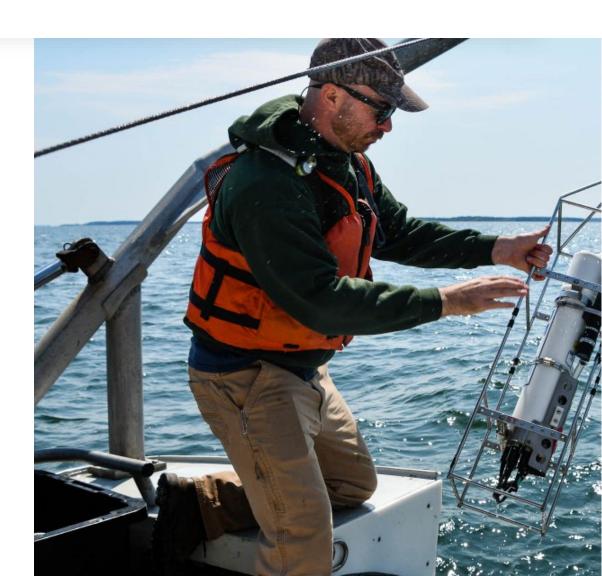
Monitoring: \$292,022

Blind Audit: \$20,000

ACB – Participatory

Monitoring: \$499,972

Blue = Infrastructure funding



FY25 CBPO Funding for Innovative Nutrient & Sediment Reduction Grants & Small Watershed Grants

2021

2022

2023

2024

2025

\$19,250,000

INSR: \$9,625,000

SWG: \$9,625,000

\$44,250,000

INSR: \$9,625,000

SWG: \$9,625,000

INSR-IIJA: \$10,000,000

SWG-IIJA: \$15,000,000

\$41,000,000

INSR: \$10,000,000

SWG: \$10,000,000

INSR-IIJA: \$8,000,000

SWG-IIJA: \$13,000,000

\$45,000,000

INSR: \$10,000,000

SWG: \$10,000,000

INSR-IIJA: \$10,000,000

SWG-IIJA: \$15,000,000

\$45,000,000

INSR: \$10,000,000

SWG: \$10,000,000

INSR-IIJA: \$10,000,000

SWG-IIJA: \$15,000,000

Coming in FY 2026:

- Final year of Infrastructure funding
- Major revision to the CBPO Grant Guidance
- Streamlining jurisdiction grants to reduce burden



OUR FUNDING

\$632 MILLION

was invested by federal agencies for environmental restoration of the Chesapeake Bay watershed in fiscal 2024.

Learn more about our funding

Chesapeake Progress

https://www.chesapeakeprogress.com



Questions?

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