

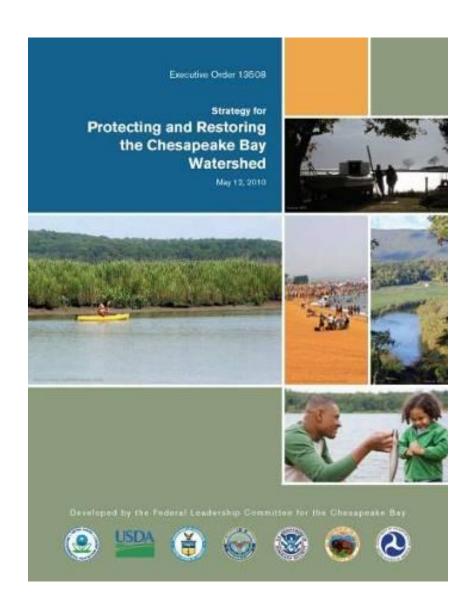
# Overview of 2013 Chesapeake EO Action Plan

Scott Phillips on behalf of the Federal Office Directors MB meeting, Nov. 14, 2012

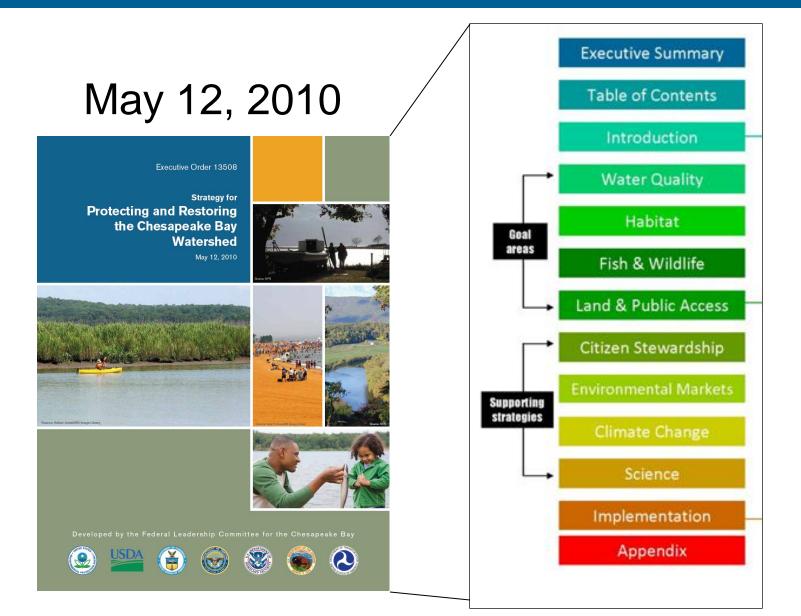


### Topics

- Report highlights
- Funding
- Schedule
- Communication plans
- MB comments



#### EO 13508 Chesapeake Bay Strategy





#### FY13 Action Plan

- ✓ Third Annual EO action plan
- ✓ Includes a list of tangible efforts federal agencies will tackle to improve the Bay's health
- ✓ Some of these initiatives are continuations of projects started the previous year; others are new initiatives



#### Highlights--Goals

- Water Quality
  - Implement TMDL
  - Voluntary Ag practices
  - Monitoring
  - Toxic contaminant report
  - Sediment and Conowingo Dam
- Habitats
  - Fish passage
  - Riparian forest buffers





#### Highlights--Goals

- Fish and Wildlife
  - Blue crabs reference points
  - Oyster restoration
  - Brook Trout
  - Black ducks
- Land Conservation and Public
  - Access
    - Landscope Chesapeake
    - Identify cultural landscapes
    - Public access

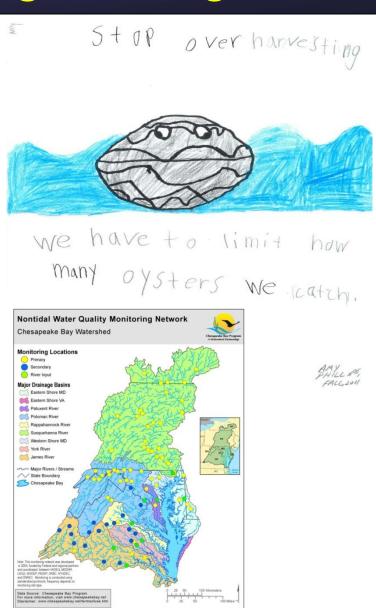






### Supporting Strategies

- Conservation Corps
- Environmental Literacy
- Costs of water-quality improvements
- Land change model and climate impacts
- Science for goal teams
- Monitoring Alliance
- Ecological forecasting





### **Funding**

- Overall funding by year:
  - \$419M: 2012 (Appropriated budget)
  - \$449M: 2013 (President's budget)
- 2013 Goals and Supporting Strategies
  - Water Quality: \$363M, Habitat: \$33M
  - Fish/Wildlife: \$11M, Lands/Access:\$23M
  - Stewardship: \$7.8M, Env. Markets:\$0.6M
  - Climate change: \$1.7M, Science: \$4.8M





## FY13 Action Plan Review and Rollout Schedule

DATE	ACTION
Nov 14	Release Action Plan for public comment
Nov 14	Discuss comments from Management Board jurisdictional representatives at
	Management Board meeting
Nov 23	End of public comment period
Nov 28	Incorporate public (and state MB representative) comments
Nov 30	Submit Action Plan (and communication plan) to agencies for final clearance
Dec 7	Receive final agency comments
Dev 10 - 14	Incorporate final agency comments and conduct final review, finalize report
Dec 17	Ready to release
Dec 17 / 18	Provide pre-briefing to Congressional staff (phone)
Dec 18 / 19	Conduct media call



#### MB - Comments/Steps

- Comments received from CBC, PA DEP, and VA DCR – Thank You!
- 2012 progress report

