



CBP Biennial Strategy Review System: Current Status

Principals' Staff Committee Briefing
October 26, 2016



What is it?

A process to adaptively manage achievement of our Bay Agreement Outcomes.

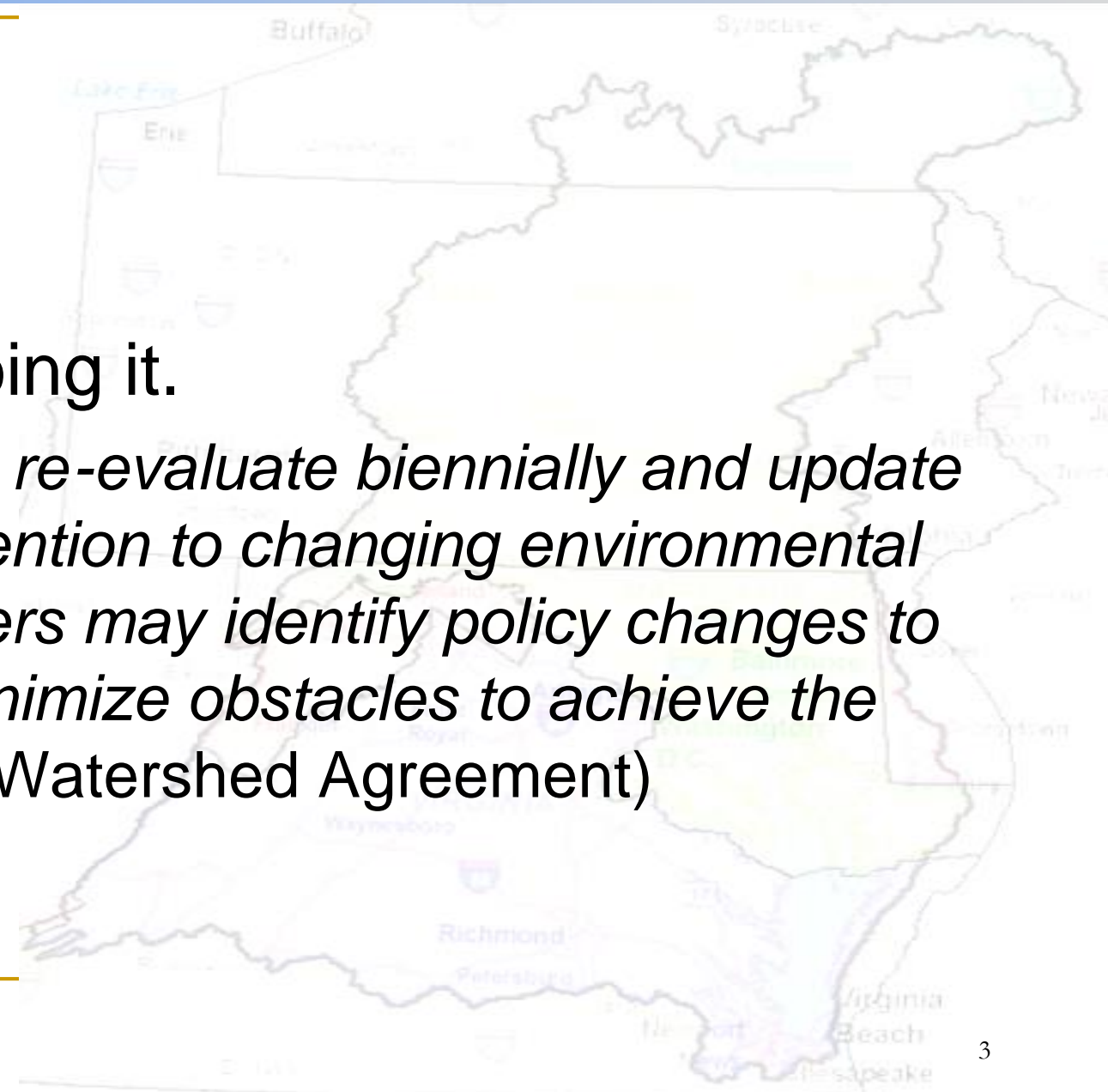
- ❑ Regular, transparent, open review of Outcome progress, scientific developments, policy changes, funding changes.
- ❑ Identification of obstacles and opportunities,
- ❑ Strategy modification as warranted.



Why do it?

1. It makes sense.
2. We already committed to doing it.

“Goal Implementation Teams will re-evaluate biennially and update strategies as necessary, with attention to changing environmental and economic conditions. Partners may identify policy changes to address these conditions and minimize obstacles to achieve the Outcomes.” (2014 Chesapeake Watershed Agreement)

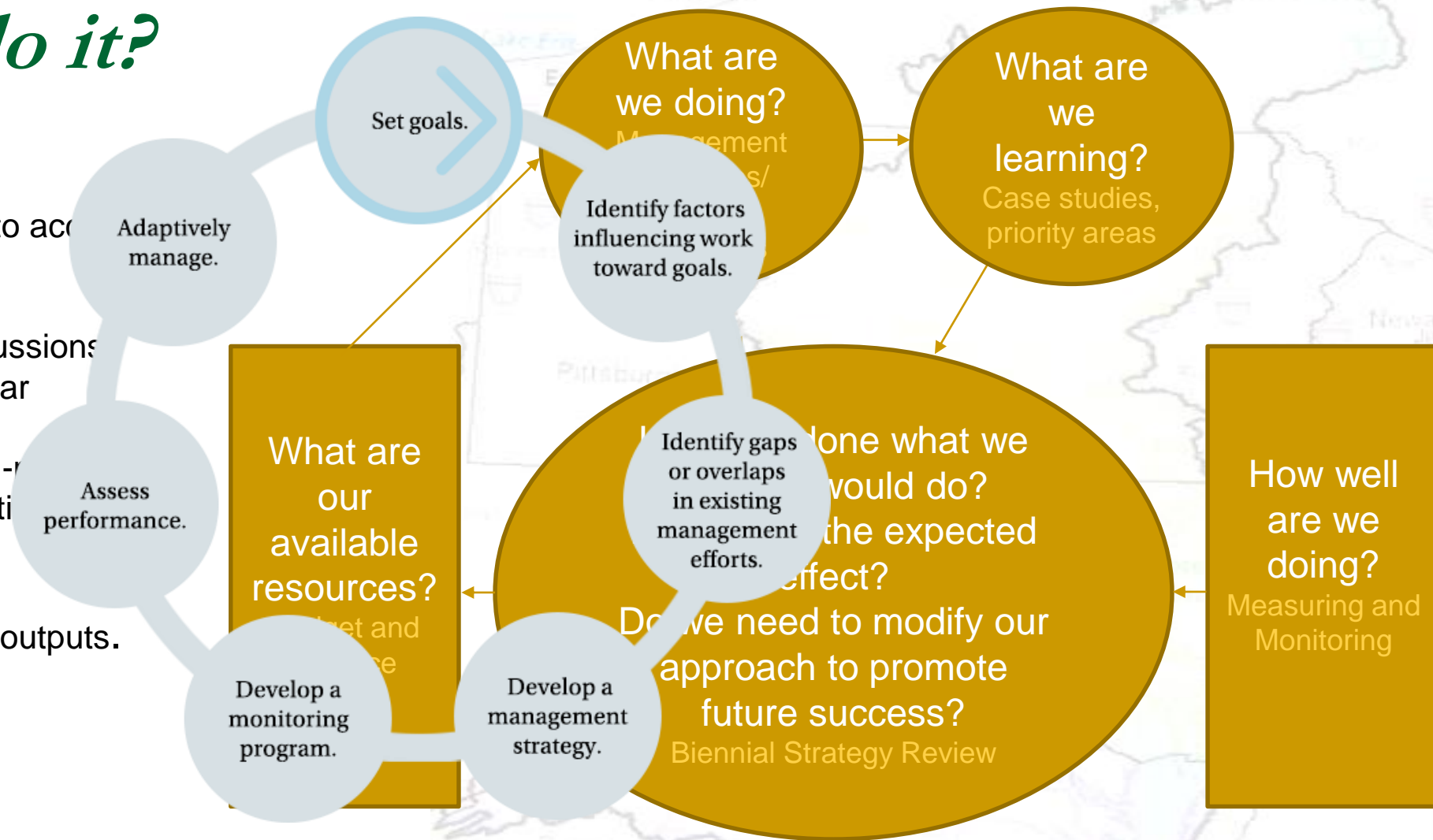


Biennial Strategy Review System



How do we do it?

- Planned two-year schedule
- Regular meetings designed to accomplish specific objectives
- Work-planning/in-depth discussions distributed throughout the year
- Management Board decision-making provided with robust information on how to do it better
- Clearly defined process and outputs.





How do we do it?

Time-sensitive Topics

GIT Progress
MB Sessions



2-Day Biennial
Review

PSC

EC

Goal Implementation Teams Progress Sessions – Review management strategy and work plan progress highlighting successes, challenges and obstacles. Provide rationale for any planned shifts in strategies and workplans. Receive input and problem solving support from Management Board, including Advisory Committee chairs.

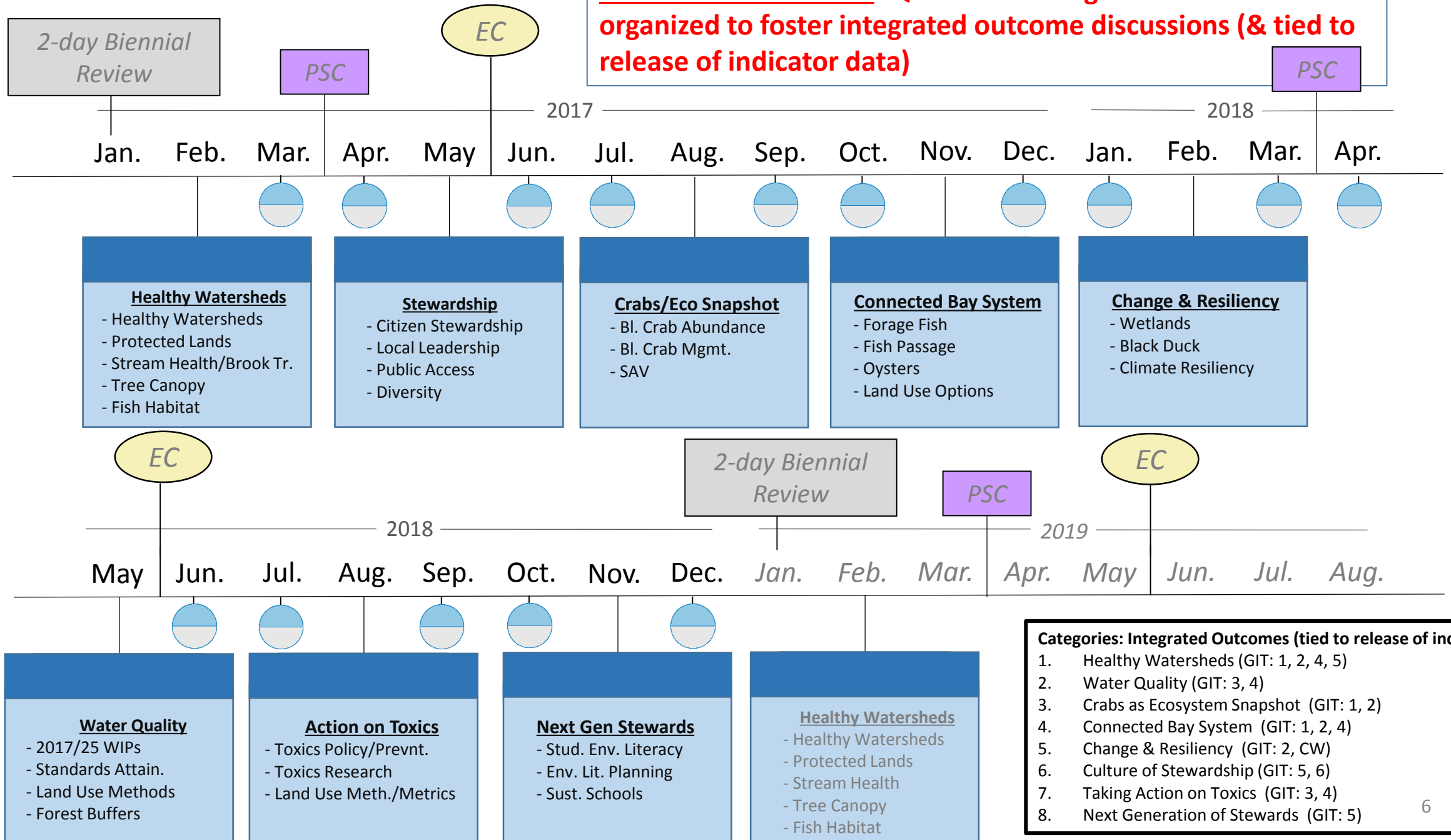
Interim Management Board Meetings – As needed, follow-up on issues identified in GIT Progress Sessions, new issues related to challenges or strategy shifts, other business.

Biennial Review Meeting – High-level retrospective program-wide review to celebrate our successes and identify important stories. Discuss developments in environmental (monitoring, science) and economic (available resources) conditions, and results of program evaluations (e.g., Independent Evaluator). Identify science needs and future focus for GIT Progress meetings, and summarize recommendations to be reported to the PSC.

Principals' Staff Committee – Provide input on any significant shifts in strategy and approval of changes, with public input, resulting from the Biennial Review to prepare for PSC report on implementation progress to the Executive Council.

Executive Council – Concurrence and partner commitment to significant strategy shifts and discussion and approval of changes, if necessary.

Recommended Model: QUARTERLY Progress Sessions – organized to foster integrated outcome discussions (& tied to release of indicator data)



Biennial Strategy Review System



When do we do it?

Date	Action
October 26, 2016	Present current draft plan to PSC for review and feedback.
November 1, 2016	GIT 6 continues development at monthly meeting.
November 17, 2016	Present to Management Board for review and discussion.
December 6, 2016	GIT 6 continues development at monthly meeting.
December 8, 2016	Present final process to Management Board for review, discussion, and approval.
January, 2016	First 2-Day Biennial Review?
February, 2016	Initial Quarterly GIT Progress meeting with Management Board .