



FY2016 GIT Funding Process

Chesapeake Bay Program
Budget & Finance Workgroup Meeting
February 28, 2017

Overview



- 2016 EPA CBP funding available for key projects
 - GITs and Workgroups are eligible
 - Sub-awards contracted by Chesapeake Bay Trust
- Unique funding → must connect to goals/outcomes of Management Strategies developed for 2014 Watershed Agreement
 - Not meant for large-scale implementation projects
- Total Requested Amount = \$894,000

Timeline



Date	Step
June 30, 2016	Project idea submission to GIT leadership.
July 15, 2016	GIT leadership submit top 3 proposals.
July 30, 2016	External technical peer review comments to strengthen project designs.
August 2, 2016	GIT Coordinators and Staffers develop criteria to rank proposals.
August 10, 2016	GIT Coordinators and Staffers rank proposals and develop recommendation(s) for GIT Chairs to select final projects.
August 16, 2016	GIT Chairs select final projects, and present list to CBPO Director. CBPO Director notifies Chairs and MB of final approved projects list.
September 15, 2016	GIT leads finalize scopes of work.
October 2016	Trust issues Request for Proposals to seek bidders.
November 2016	Bid from contractors due. Trust releases for external peer review.
December 2016	Trust compiles reviews. Works with GIT leads to identify winning bidders, initiate sub-award contracts.
January 2017	GIT leads meet with awardees to commence.

Where We Started

July 15, 2016



FY2016 GIT Funding Proposals Summary by Priority

Proposal Number	Priority Ranking	GIT	Project Title	Cost	Running Total
1	1	1	Shell/habitat loss rates in oyster restoration and fishery management	60,000	60,000
2	1	2	Updates to the Chesapeake Fish Passage Tool	70,000	130,000
3	1	3	Assessing Multifunctional Riparian Forest Buffer Benefits	65,000	195,000
4	1	4	Back Creek Watershed Demo – Getting Water off The Road	45,000	240,000
5	1	5	Stormwater on Urban/Suburban School Grounds	70,000	310,000
6	1	6	Implementation Support for Local Official Watershed Education and Capacity Building	50,000	360,000
7	1	CRWG	Development of Climate Change Indicators and Metrics for the Chesapeake Bay Program	75,000	435,000
8	2	1	Evaluating ecosystem-based consideration for the blue crab stock	50,000	485,000
9	2	2	Watershed group and Citizen Monitoring of Fish Habitat	52,000	537,000
10	2	3	Development of Chesapeake Bay Technology Assessment Protocol for Manufactured Stormwater Treatment Devices	50,000	587,000
11	2	4	Methodology for developing high-resolution stream and waterbody datasets for the Chesapeake Bay watershed	75,000	662,000
12	2	5	Stewardship Index	75,000	737,000
13	3	1	Evaluation of fish habitat in the Chesapeake Bay	55,000	792,000
14	3	2	Increasing landowner participation in wetland programs through improved information access and program staff cross-training.	50,000	842,000
15	3	3	Assessing Benefits of Wastewater Treatment Plant Nutrient Control Upgrades on Toxic Contaminants	40,000	882,000
16	3	4	LandScope Conservation Registry	45,000	927,000
17	3	5	EJ Screen	30,000	957,000
				Total Requested	957,000

The Ranking Criteria

August 2, 2016



Criteria	Scale
Removes Barrier(s)	scale 1-10
Catalyst <ul style="list-style-type: none"> • Matching funds • Follow-on from previously funded projects • Establishes sustainable resource(s) • Accelerates knowledge, technical assistance, and/or relationships with key stakeholders 	scale 1-10
Cross-Outcome/Cross-GIT <ul style="list-style-type: none"> • Direct connections 	scale 1-10 (x2 weighting)
Decision Framework <ul style="list-style-type: none"> • Indicator development • Measuring progress <ul style="list-style-type: none"> • New and/or improved methods and plan(s) to measure progress; not ongoing monitoring effort(s) • Testing alternative management actions and outcomes 	scale 1-10

Power Boost (optional)
Equity
Teams with high number of outcomes (ex. Habitat, Stewardship only) <u>or</u>
New Outcome <u>or</u>
Never Funded
Special Circumstances/Extraordinary Request

The Final Selection

August 10 & 16, 2016



FY2016 GIT Funding Proposals Summary

Proposal Number	GIT	Project Title	Average Score	Cost	Running Total
Priority 1					
1	1	Shell/habitat loss rates in oyster restoration and fishery management	N/A	60,000	60,000
2	2	Updates to the Chesapeake Fish Passage Tool	N/A	70,000	130,000
3	3	Assessing Multifunctional Riparian Forest Buffer Benefits	N/A	65,000	195,000
4	4	Back Creek Watershed Demo – Getting Water off The Road	N/A	45,000	240,000
5	5	Stormwater on Urban/Suburban School Grounds	N/A	70,000	310,000
6	6	Implementation Support for Local Official Watershed Education and Capacity Building	N/A	50,000	360,000
7	CRWG	Development of Climate Change Indicators and Metrics for the Chesapeake Bay Program	N/A	75,000	435,000
Priority 2					
8	1	Evaluating ecosystem-based consideration for the blue crab stock	N/A	50,000	485,000
9	2	Watershed group and Citizen Monitoring of Fish Habitat	N/A	52,000	537,000
10	3	Development of Chesapeake Bay Technology Assessment Protocol for Manufactured Stormwater Treatment Devices	N/A	50,000	587,000
11	4	Methodology for developing high-resolution stream and waterbody datasets for the Chesapeake Bay watershed	N/A	75,000	662,000
12	5	Stewardship Index	N/A	112,000	774,000
Priority 3					
17	5	EJ Screen	40.14	30,000	804,000
14	2	Increasing landowner participation in wetland programs through improved information access and program staff cross-training.	35.86	50,000	854,000
15	3	Assessing Benefits of Wastewater Treatment Plant Nutrient Control Upgrades on Toxic Contaminants	32.14	40,000	894,000
16	4	LandScope Conservation Registry (not put forward for final consideration)	29.71	45,000	939,000
13	1	Evaluation of fish habitat in the Chesapeake Bay (not put forward for final consideration)	29.71	55,000	994,000
				Total Requested	894,000

What's Next?



- **September 15, 2016** → GIT project leads finalize scope(s) of work (Table 2, FY2016 Process for Project Ideas document), to be submitted to the Trust.
- **October 2016** → The Trust issues Request for Proposals to seek bidders.
- **November 2016** → Bid(s) from contractors due. The Trust releases bids for external peer review.
- **December 2016** → The Trust compiles external reviews, works with GIT project leads to identify winning bidders, and initiates sub-award contracts.
- **January 2017** → GIT project leads meet with awardees to commence.

2016 GIT Funding Contacts



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