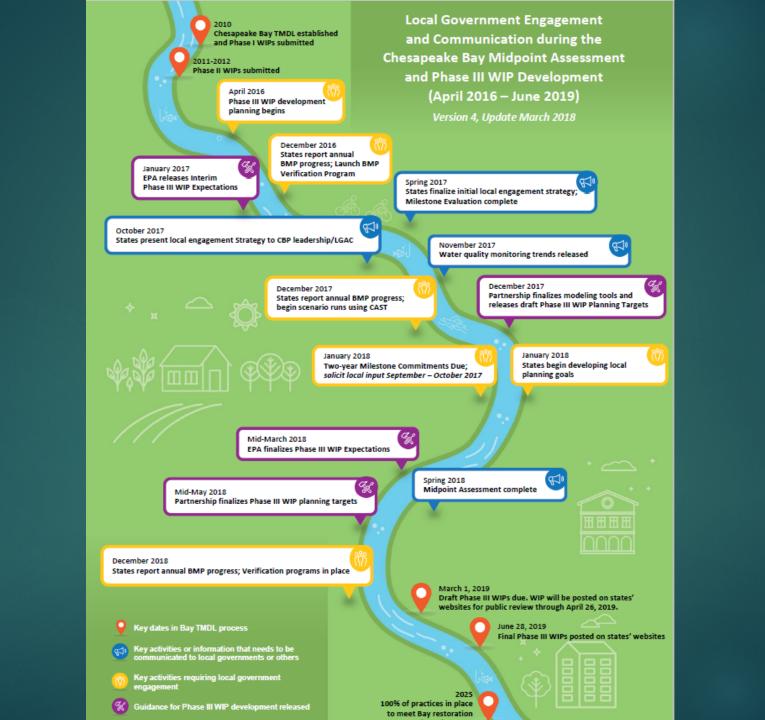
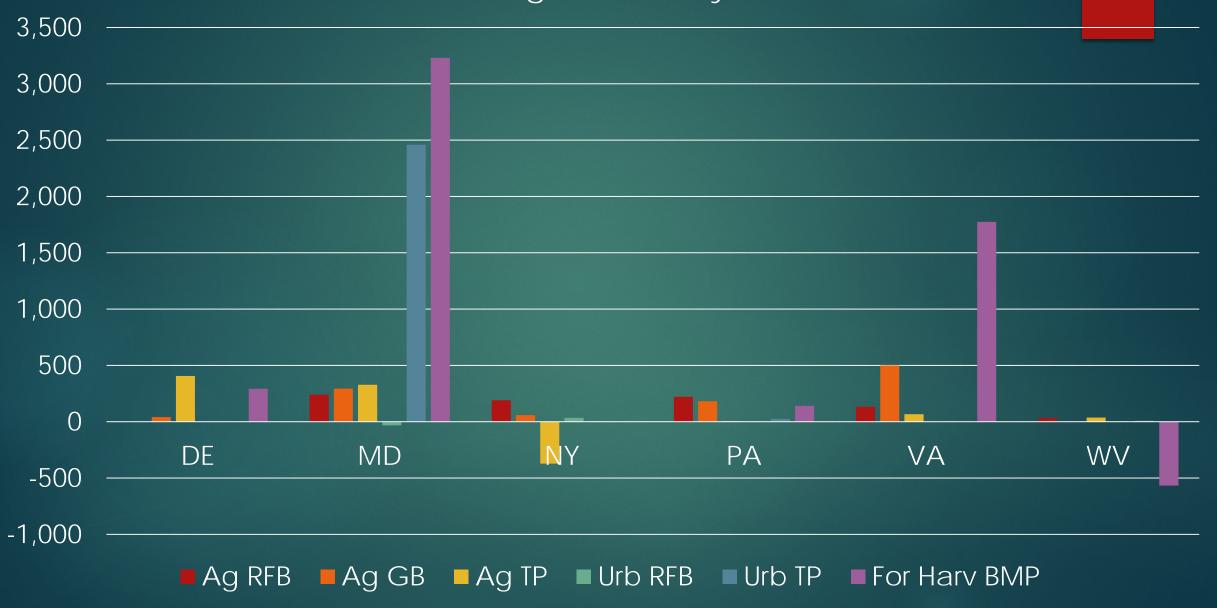
Bay Progress, 2025 Forecasting Scenarios, CAST, the Strategic Review System, and Verification



## 2017 BMP Progress Data

- ▶ Now available in BayTAS (Phase 5.3.2)
- 2018 Progress will be shown in CAST (Phase 6)
- RFB "progress" in CAST will show negative numbers in most states
- Importance of Verification and reporting

## 2017 Progress Forestry BMPs



## 2025 Forecast Scenarios in CAST

#### Chesapeake Bay 2025 Scenario Production Schedule

#### January 2018 (in CAST March 31st )

· Current Zoning

#### February 2018 (in CAST March 31st):

- Historic Trends (revised)
- Forest Conservation (revised)
- Forest Conservation + Zoning
- Growth Management
- Growth Management + Zoning
- Scope out jurisdiction-specific scenarios

#### March 2018 (in CAST April 2018):

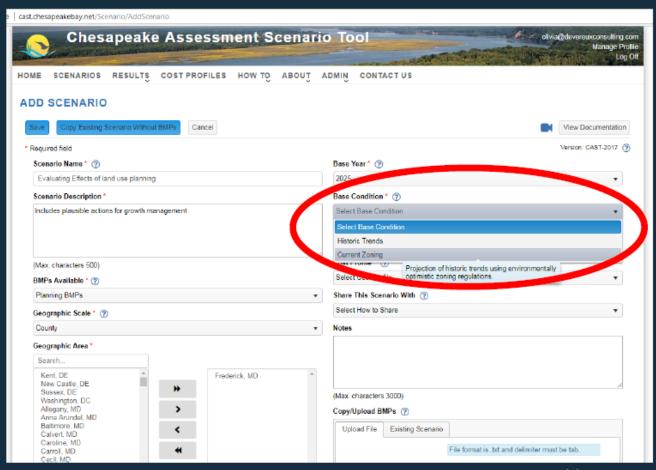
Run jurisdiction-specific scenarios (one per jurisdiction: DC, DE, MD, NY, PA, VA, and WV)

#### April - December 2018 (in CAST on rolling basis as produced):

- Develop and run additional scenarios as requested by jurisdictions and other CBP Partners
- Streamline model and code for rapid production and evaluation of scenarios.

## MULTIPLE BASE CONDITION OPTIONS

- Multiple projections of land use from 2013 becoming available (developed by the Land Data Team, led by Peter Claggett)
  - Historic Trends-continuation of land use patterns and rates of change
  - Current Zoning-projection of historic trends using environmentally-optimistic zoning regulations
  - Conservation Plus-represents a family of CBLCM scenarios. Implemented as Land Policy BMPs.

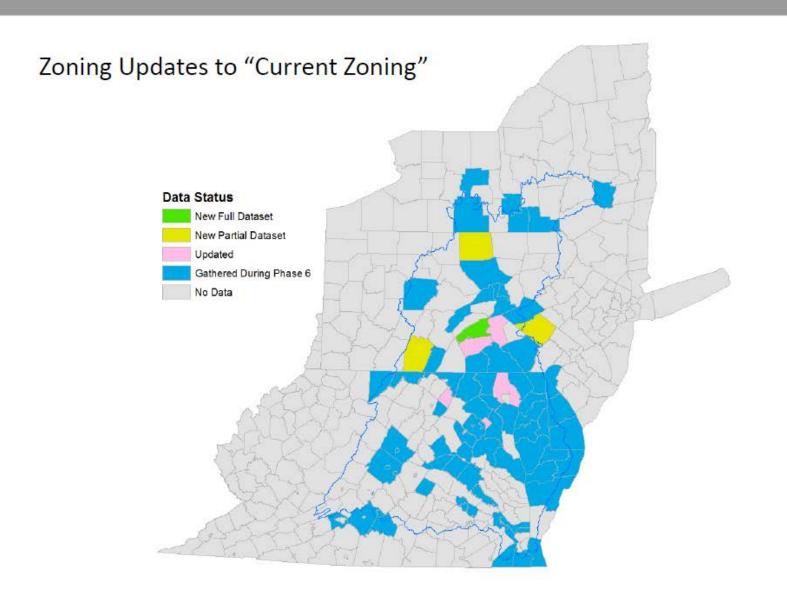


#### "Historic Trends" (revised) scenario represents "worst-case" and provides the greatest margin for safety.

Differences Between Current Zoning & Historic Trends (revised), units = acres.

States	Impervious	Turf Grass	Natural	Mixed Open	Cropland	Pasture
DC	-17	-6	23	0	0	0
DE	-656	-1,837	1,313	-8	1,070	119
MD	-8,528	-27,286	13,604	2,608	11,674	7,928
NY	-21	-148	-287	47	226	182
PA	-806	-3,464	-1,202	53	3,950	1,470
VA	-13,601	-20,702	17,368	3,261	5,468	8,207
WV	62	76	-39	5	-29	-75

**Conclusion:** The Historic Trends scenario has more development and therefore more conversion of natural and agricultural lands compared with Current Zoning. Development on septic is also higher in most states under the Historic Trends scenario compared to Current Zoning scenario (data TBD).



#### "Conservation Plus" Scenario Narratives

#### **Forest Conservation:**

Organizations and governments will proactively pursue a variety of actions to conserve forests and wetlands which provide the greatest benefits to society including nutrient uptake, bank stabilization, stream temperature moderation, flood hazard avoidance and minimization, and wildlife habitat. Examples priority areas include high-priority conservation areas, riparian zones, shorelines, large contiguous forest tracts, and lands adjacent to protected areas.

#### **Growth Management:**

Organizations and governments will proactively pursue a variety of actions to encourage growth in areas with supporting infrastructure. Example priority areas include undeveloped or underdeveloped areas with adequate existing roads, sewer, water, and internet.

#### **Agriculture and Soil Conservation:**

Organizations and governments will proactively pursue a variety of actions to conserve farmland and productive soils. Example priority areas include agricultural districts, prime farmland, farmland of state importance, and floodplains.

### Scenario Specifications

#### 1. Forest Conservation (FC) scenario (1st Priority)

- Conserve riparian zones (100-ft)
- Conserve wetlands (NWI, State Designated Wetlands, and Potential Conservable Wetlands(PA only))
- Conserve areas subject to a 1m-rise in sea levels by 2100 and within 1-mile of National Wildlife Refuges
- Conserve large forest tracts (250+ acres)
- Conserve shoreline forests (all contiguous tracts within 1000-ft of the shoreline)
- Conserve all high-priority conservation areas identified by the Chesapeake Conservation Partnership

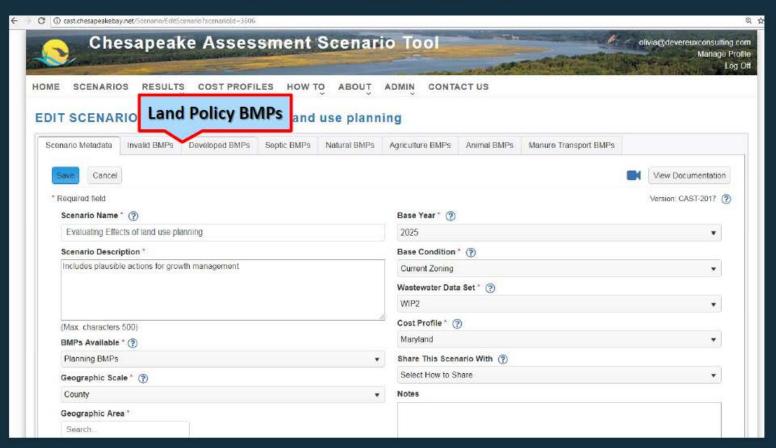
#### 2. Growth Management (GM) scenario (2<sup>nd</sup> Priority)

- Increase percent of infill/redevelopment by 10% per decade
- Increase urban densities by 10% per decade
- Increase proportion of urban vs rural growth by 10% per decade
- Expand sewer service areas by 1-mile per decade
- · Avoid growth on soils unsuitable for septic systems

#### 3. Agriculture and Soil Conservation (ASC) scenario (3rd Priority)

- Conserve all designated Agricultural Districts and areas zoned rural agricultural
- Conserve 100-year floodplain and frequently-flooded soils
- · Conserve prime farmlands and farmland of state importance
- Conserve potential restorable wetlands (PA only)

## CONSERVATION PLUS LAND USES IMPLEMENTED AS LAND POLICY BMPS



### **IMPACTS AND TIMING**

#### Impacts

- Land use acres change
- Animal numbers and feeding space acres are the same for a county, but may change within a modeling segment
- Septic systems change
- Loads may increase or decrease.

#### • March 31, 2018

- Land Policy BMP functionality available
- New Historic Trends for all years
- Current Conservation Zoning with updated Construction and Harvested Forest acres for 2014 forward

# Strategic Review by Management Board

- ▶ RFB Review in May, Tree Canopy in October
- Review Workplan Actions
- Answer questions In Guide (e.g., are your actions having the expected impact? how should we adapt?)
- ▶ Identify key issues for Management Board discussion and action
- Tell the story of your findings (PPT template, logic table, Guide)
- SRS Mentors for RFB (Laurel and Emily)
- April FWG discuss RFB Logic Table, Guide and PPT
- New 2-year workplan due 90 days after Review

