Update on GIT Funding FY 14, FY 15 and Beyond

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Discussion Outline

Look Back – FY 14

- Update on FY 14 GIT projects

Current – FY 15

- Funding amount and summary of project proposals
- Process used to decide projects to be funded
- Timeline

Process for MB and others in finding means for unfunded projects

Expectations for FY 16 and Ideas for Process Improvements

FY 14 GIT Funding

Proposals Submitted

- 29 projects submitted
- $1,296,100 value of projects submitted

Proposals Funded

- 17 projects awarded
- $862,000 value awarded
- Vehicles – three Inter-Agency Agreements, MdCBIG-CBT grant, Va CBRAP grant, ICPRB grant, one EPA contract

FY 15 GIT Funding

Proposals Submitted

- 37 projects submitted
- $2,208,000 value of projects submitted

Proposals Funded

- 12 projects awarded
- $700,000 value awarded
- $150,000 Cross-Program Coordinator
- Vehicles – EPA Grant (CBT), Inter-Agency Personnel Agreement

Process used to determine FY 15 projects to be funded

- Spring 2015 Prompted GITs to begin thinking about needs in
- Summer 2015 Issued background information, proposal form, criteria to consider and timeline
- Summer 2015 GIT chairs added additional criteria and asked for a check on combining and reducing project costs
- **September 9** GITs submitted final prioritized lists
- **September 15** GIT Cdtrs/Staffers met to look for possible combinations and to rank the #2 priority group using – cross-outcome value, equity, and leverage
- **September 24** GIT chairs agree on cross-program Coordinator and accepted Cdtrs/Staffers recommendation for projects to be funded 9/24/15

FY 15 Projects Timeline (Cont'd)

October 7 - Deadline for GITs to submit detailed specifications for projects selected for funding.

October 9 – The final priority GIT projects are submitted to CBT with detailed scope of work to begin their RFP and sub-award process. Technical leads are identified for each project.

October 30 – CBT notifies EPA of any projects that it proposes to complete in-house.

December (tentative) – CBT completes sub-awards.

January 2016 (tentative) – GIT technical leads meet with awardees to commence projects.

Unfunded FY 15 Projects

- What process can be undertaken to find resources for projects that were not funded?
- What is the MB's role?
- What other CBP groups or outside groups can be engaged?

FY 16 GIT Funding and Ideas for Improvement

- Contingent on availability of funds
- Based on GIT priorities or broader program priorities?
- GIT Chair decision or other entity?
- Start early and have a focus group review the Fy14/FY15 process and consider options for alternate approaches